

## Infrastructure and development contributions

We introduced a Development Contributions Plan in 2015. In accordance with section 46GM and 46QD of the *Planning and Environment Act 1987*, a council that is a collecting agency must prepare and give a report to the Minister for Planning on development contributions, including levies and works in kind.

For 2020-21, the following information about development contributions is disclosed.

**Table 1 – Total Development Contributions Plan (DCP) levies received in the 2020-21 financial year**

<b>DCP name and year approved</b>	<b>Levies received in the 2020-21 financial year</b>
Moreland DCP (2015)	\$1,343,360
Total	\$1,343,360

Table 2 - DCP land, works, services or facilities accepted as works-in-kind in the 2020-21 financial year

DCP name and year approved	Project ID	Project description	Item purpose	Project value (\$)
Moreland DCP (2015)				\$0
Total				\$0

Table 3 – Total DCP contributions received and expended to date (for DCPs approved after 1 June 2016)

DCP name and year approved	Total levies received (\$)	Total levies expended (\$)	Total works-in-kind accepted (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
Moreland DCP (Gazetted 10 September 2015)	\$9,393,733	\$6,277,072	\$0	\$9,393,733
Total	\$9,393,733	\$6,277,072	\$0	\$9,393,733

Table 4 - Land, works, services or facilities delivered in the 2020-21 financial year from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Morris Reserve toilets, 11 Brentwood Ave, Pascoe Vale	CF028	Moreland DCP (2015)	\$2,548		\$42,085		\$44,633	54%
Morris Reserve store, 11 Brentwood Ave, Pascoe Vale	CF031	Moreland DCP (2015)	\$1,743		\$27,057		\$28,800	100%
Richards Reserve, 30-34 Charles Street, Coburg	CF032	Moreland DCP (2015)	\$2,626		\$884,960		\$887,586	100%
Bush Reserve – tennis, Bush Reserve Nursery, 227a Bell Street, Coburg	CF052	Moreland DCP (2015)	\$33,194		\$259,621		\$292,815	100%
Bush Reserve – bowls, Bush Reserve Nursery, 227a Bell Street, Coburg	CF058	Moreland DCP (2015)	\$40,671		\$270,310		\$310,981	100%
Clifton Park – pavilion – Soccer, 377 Albert Street, Brunswick	CF064	Moreland DCP (2015)	\$23,430		\$194,097		\$217,527	100%
James Martin Reserve – change rooms, 80-82 Domain Street, Hadfield	CF065	Moreland DCP (2015)	\$15,358		\$227,308		\$242,666	100%
Brunswick Cycling Club pavilion Roberts Reserve 50-72 Harrison Street, Brunswick East	CF077	Moreland DCP (2015)	\$10,326		\$133,232		\$143,558	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Bob Hawke Centre, 24-26 Hudson Street, Coburg (Meals on Wheels)	CF085	Moreland DCP (2015)	\$18,299		\$164,924		\$183,223	34%
ATC Cook Reserve – pavilion, 133-165 Daley Street, Glenroy	CF087	Moreland DCP (2015)	\$16,979		\$284,584		\$301,563	100%
ATC Cook Reserve – tennis, 133-165 Daley Street, Glenroy	CF091	Moreland DCP (2015)	\$15,016		\$190,634		\$205,650	100%
Brearley Reserve, 1-25 Heliopolis Street, Pascoe Vale South	CF100	Moreland DCP (2015)	\$7,809		\$118,252		\$126,061	100%
Clifton Park – festival, 377 Albert Street, Brunswick	CF105	Moreland DCP (2015)	\$9,398		\$84,330		\$93,728	100%
James Martin Reserve – social pavilion, 80-82 Domain Street, Hadfield	CF107	Moreland DCP (2015)	\$20,377		\$329,247		\$349,624	100%
Park Street Child Care Centre, 785b Park Street, Brunswick	CF121	Moreland DCP (2015)	\$4,173		\$39,945		\$44,118	25%
Springhall Parade Brearley-Bell, Pascoe Vale	DR01	Moreland DCP (2015)	\$17,773		\$184,337		\$202,110	100%
27 Devon Avenue to Moreland Lever, Coburg	DR04	Moreland DCP (2015)	\$24,771		\$125,499		\$150,270	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Springhall Parade Princes-Brearley, Pascoe Vale	DR15	Moreland DCP (2015)	\$3,163		\$188,439		\$191,602	100%
Prendergast Street Walhalla-Louisville, Pascoe Vale	DR23	Moreland DCP (2015)	\$5,223		\$200,533		\$205,756	100%
Merribell Avenue-Coburg, Nicholson-Edna, both carriageways, Coburg	DR98	Moreland DCP (2015)	\$17,495		\$85,812		\$103,307	100%
Sydney Road streetscape, Coburg	RD0001	Moreland DCP (2015)	\$159,189		\$524,569		\$683,758	17%
Springhall Parade Brearley-Bell, Pascoe Vale South	RD0020	Moreland DCP (2015)	\$9,973		\$470,592		\$480,565	100%
Springhall Parade Princes-Brearle, Pascoe Vale South	RD0023	Moreland DCP (2015)	\$10,572		\$265,094		\$275,666	100%
Ryan Street Ross-Batman, Coburg	RD0027	Moreland DCP (2015)	\$19,348		\$278,250		\$297,598	100%
Henkel Street Alexander-Wendel, Brunswick	RD0052	Moreland DCP (2015)	\$2,338		\$200,077		\$202,415	100%
Jukes Road-William-Minona, Fawkner	RD0057	Moreland DCP (2015)	\$0		\$43,203		\$43,203	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Belair Avenue-Chapman-Augustine, Glenroy	RD0068	Moreland DCP (2015)	\$4,170		\$39,698		\$43,868	45%
Davis Street Munro-Bell, Coburg	RD0170	Moreland DCP (2015)	\$17,496		\$44,808		\$62,304	16%
Glenora Avenue Carlisle-Rennie, Coburg	RD0183	Moreland DCP (2015)	\$85,127		\$629,192		\$714,319	100%
Morris Street McMahons-De Chene, Coburg North	RD0296	Moreland DCP (2015)	\$4,964		\$15,889		\$20,853	10%
Princes Terrace Waverley-Springhall, Pascoe Vale	RD0310	Moreland DCP (2015)	\$38,060		\$184,608		\$222,668	100%
Charlotte Street-Barina-Waterloo, Oak Park	RD0331	Moreland DCP (2015)	\$1,992		\$17,743		\$19,735	100%
Gregory Street Winifred-dead end, Oak Park	RD0427	Moreland DCP (2015)	\$2,181		\$17,042		\$19,223	10%
Daphne Street Waratah-O'Hea, Pascoe Vale and Daphne Street Waratah-O'Hea, Pascoe Vale – part B	RD0431	Moreland DCP (2015)	\$19,281		\$248,447		\$267,728	100%
Dickens Street Woodlands-Parkstone, Pascoe Vale South	RD0434	Moreland DCP (2015)	\$541		\$15,746		\$16,287	11%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Lygon Street Brunswick-Barkly right carriageway, Brunswick East	RD0442	Moreland DCP (2015)	\$4,184		\$13,147		\$17,331	28%
Lygon Street Brunswick-Barkly left carriageway, Brunswick East	RD0463	Moreland DCP (2015)	\$5,653		\$13,935		\$19,588	100%
Thistle Street Hackett-Mitchell, Pascoe Vale South	RD0474	Moreland DCP (2015)	\$352		\$12,152		\$12,504	100%
Craigrossie Avenue Glencairn-Wattle, Coburg	RD0482	Moreland DCP (2015)	\$64,980		\$425,007		\$489,987	100%
Drainage-rear 23-35 Donald Street, Brunswick	RD0493	Moreland DCP (2015)	\$25,260		\$261,395		\$286,655	100%
Jeanine Crescent Patricia-dead end, Fawkner	RD0562	Moreland DCP (2015)	\$0		\$20,839		\$20,839	16%
Plaisted Street Sydney-Bain both carriageways, Coburg North	RD0563	Moreland DCP (2015)	\$3,411		\$12,689		\$16,100	17%
Ulm Street Pallett-Guilfoyle, Coburg North	RD0600	Moreland DCP (2015)	\$4,525		\$22,446		\$26,971	100%
Watkins Street Lawson-McBryde, Fawkner	RD0617	Moreland DCP (2015)	\$0		\$26,338		\$26,338	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Carr Street De Chene-De Chene, Coburg North	RD0663	Moreland DCP (2015)	\$2,776		\$11,944		\$14,720	15%
Galeka Street boundary-Orvieto, Coburg North	RD0679	Moreland DCP (2015)	\$4,771		\$19,098		\$23,869	17%
Trade Place Newlands-dead end, Coburg North	RD0772	Moreland DCP (2015)	\$12,274		\$93,761		\$106,035	100%
Lytton Street Pascoe Vale-Chapman, Glenroy	RD0781	Moreland DCP (2015)	\$2,606		\$57,832		\$60,438	100%
Major Road Hume-Bonwick, Fawkner	RD0784	Moreland DCP (2015)	\$0		\$68,275		\$68,275	100%
Langtree Avenue Lothair-Woodlands, Pascoe Vale South	RD0788	Moreland DCP (2015)	\$637		\$22,175		\$22,812	17%
Marsden Avenue dead end-Wadham, Pascoe Vale South	RD0793	Moreland DCP (2015)	\$5,255		\$244,038		\$249,293	100%
Albert Street-Sydney-Frith, Brunswick	RD0827	Moreland DCP (2015)	\$3,699		\$15,946		\$19,645	100%
Albion Street-Moonee-change of seal, Brunswick West	RD0841	Moreland DCP (2015)	\$1,568		\$10,118		\$11,686	45%



Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Andrew Street May-Ward, Glenroy	RD0858	Moreland DCP (2015)	\$1,996		\$35,460		\$37,456	9%
Blenheim Street Glenroy-Murrell, Glenroy	RD0879	Moreland DCP (2015)	\$1,164		\$20,677		\$21,841	9%
Walter Street Jensen-West, Hadfield	RD0919	Moreland DCP (2015)	\$449		\$20,779		\$21,228	100%
Lygon Street, Brunswick East Barkly-Weston left carriageway, Brunswick East	RD1190	Moreland DCP (2015)	\$8,605		\$17,933		\$26,538	100%
Row-26 Austral Lane rear 26 Austral-rear 2 Austral both carriageways, Brunswick	RD1235	Moreland DCP (2015)	\$20,941		\$134,246		\$155,187	70%
Row-1 Methven Lane Methven-rear 2 Jarvie both carriageways, Brunswick East	RD1242	Moreland DCP (2015)	\$42,246		\$245,225		\$287,471	100%