

Quarterly Councillor Support and Resource Expenses Report

Quarter 1: July 2023 – September 2023

Quarter 2: October – December 2023

Quarter 3: January – March 2024

Quarter 4: April – June 2024

Overview

Council has in place a Council Support, Expenses and Resources Policy (adopted 12 August 2020) that provides that Councillors and members of delegated committees will be reimbursed for out-of-pocket expenses that are:

- bona fide expenses; and
- have been reasonably incurred in the performance of the role of Councillor and
- are reasonably necessary for the councillor and member of a delegated committee to perform this role.

Similarly, Councillors are also provided with the resources, facilities and support reasonably required for them to be effective in their role.

The cost of Councillor support and resource expenses is to be reported to the community by inclusion of the details on the Council website and reported quarterly.

What is reported

Accommodation includes where Councillors attend a conference, event or function that is held over more than one day.

Childcare & Family Care includes fees associated with the direct care of immediate family members of Councillors. Costs are not paid for carers or providers that are an immediate family member (ie. partner, mother/father, sister/brother, grandmother/grandfather or sister-in-law/brother-in-law) or person who normally lives with the Councillor or child/family member.

Conferences, Seminars and Professional Development includes booking and/or registration fees.

Copying and Stationery includes the photocopying of documents, printing of business cards and the provision of standard stationery, equipment and consumables.

Events includes any Council or Community organised (paid or unpaid attendance) event or function, where the Mayor or a delegated Councillor is in attendance to represent Council.

IT, Mobile and Data includes equipment, software, service and facilities and related ongoing monthly fees associated with Councillor mobile phone and computer equipment.

Refreshments includes meals or sustenance provided for while performing duties as a Councillor that are not already provided for in conference or event fees but does not include meals provided for where Councillor attendance at Council meetings, functions or events are held at times that extend through normal meal times.

Subscriptions includes individual memberships to professional associations or subscriptions which are considered demonstrably beneficial to Council or the performance of the duties of a Councillor.

Travel & Mileage includes fees associated with taxis and/or rideshare, public transport, Myki, hire car, car parking, toll and any reimbursements for authorised use of private vehicles for kilometres travelled whilst conducting Council business.

Quarterly Report

Councillor Sue Bolton

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.40
		\$189.21

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	47.27
		\$47.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	Travel & Mileage	45.45
		\$187.26

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	52.72
		\$52.72

Councillor Annalivia Carli Hannan

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$141.81

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	47.27
		\$47.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$141.81

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.27
		\$47.27

Councillor James Conlan

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$141.81

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	47.27
		\$47.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	362.73
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$504.54

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.27
		\$47.27

Councillor Helen Davidson

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
August	Conferences, Seminars and Professional Development	1418.18
	Travel & Mileage	32.40
September	IT, Mobile and Data	47.95
	IT, Mobile and Data	47.95
	IT, Mobile and Data	47.27
	IT, Mobile and Data	50.35
		\$1644.10

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	Travel & Mileage	169.30
	IT, Mobile and Data	47.27
	Travel & Mileage	464.99
	Travel & Mileage	264.41
	Conferences, Seminars and Professional Development	907.96
		\$1853.93

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
March	Subscriptions	95.00
		\$236.81

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.95
		\$47.95

Councillor Monica Harte

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	73.63
	IT, Mobile and Data	73.63
	IT, Mobile and Data	73.63
	IT, Mobile and Data	1183.00
		\$1403.89

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	73.63
		\$73.63

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	73.63
	IT, Mobile and Data	73.63
	IT, Mobile and Data	73.63
		\$220.89

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	73.63
		\$73.63

Councillor Angelica Panopoulos

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
July	Travel & Mileage	112.35
August	Conferences, Seminars and Professional Development	1418.18
	Travel & Mileage	78.62
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	Travel & Mileage	376.55
		\$2127.51

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
October	Conferences, Seminars and Professional Development	4000.00
November	IT, Mobile and Data	47.27
	Conferences, Seminars and Professional Development	576.36
December	Travel & Mileage	110.65
		\$4734.28

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	Travel & Mileage	45.45
February	Travel & Mileage	23.00
	Travel & Mileage	29.09
March	Travel & Mileage	22.98
	Subscriptions	95.00
	Conferences, Seminars and Professional Development	50.00
		\$407.33

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.27
May	Travel & Mileage	23.34
	Travel & Mileage	22.72
June	Travel & Mileage	22.65
	Travel & Mileage	16.83
	Travel & Mileage	15.95
	Travel & Mileage	45.45
	Travel & Mileage	45.45
		\$239.66

Councillor Helen Pavlidis

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$141.81

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
October	Subscriptions	800.00
November	IT, Mobile and Data	47.27
		\$847.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
February	Conferences, Seminars and Professional Development	5300.00
March	Conferences, Seminars and Professional Development	1018.91
	Subscriptions	95.00
	Conferences, Seminars and Professional Development	522.73
		\$7078.45

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	Travel & Mileage	901.32
	IT, Mobile and Data	47.27
May	Conferences, Seminars and Professional Development	17.00
	Accommodation	468.28
	Conferences, Seminars and Professional Development	32.27
June	Travel & Mileage	193.80
	Conferences, Seminars and Professional Development	154.55
	Accommodation	666.98
		\$2481.47

Councillor Adam Pulford, Mayor

Quarter 1: July 2023– September 2023

Month	Expense Category	\$ Cost (excl. GST)
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$141.81

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	47.27
		\$47.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	Subscriptions	800.00
	Travel & Mileage	45.45
	Conferences, Seminars and Professional Development	9.55
February	Conferences, Seminars and Professional Development	8800.00
March	Travel & Mileage	51.82
	Conferences, Seminars and Professional Development	1018.91
		\$10867.54

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	Conferences, Seminars and Professional Development	110.14
	Travel & Mileage	901.32
	IT, Mobile and Data	47.27
May	Conferences, Seminars and Professional Development	110.00
June	Travel & Mileage	45.45
	Accommodation	1000.47
		\$2214.65

Councillor Mark Riley

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
August	Conferences, Seminars and Professional Development	105.39
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$247.20

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
October	Travel & Mileage	1369.05
	Travel & Mileage	113.64
November	IT, Mobile and Data	47.27
	Conferences, Seminars and Professional Development	210.12
		\$1740.08

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	187.26
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$281.80

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	Subscriptions	800.00
	IT, Mobile and Data	47.27
	Conferences, Seminars and Professional Development	7600.00
June	Conferences, Seminars and Professional Development	131.49
		\$8578.76

Councillor Lambros Tapinos, Deputy Mayor

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
August	Conferences, Seminars and Professional Development	200.00
	Travel & Mileage	170.12
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
		\$511.93

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
November	IT, Mobile and Data	47.27
		\$47.27

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	61.32
	IT, Mobile and Data	47.27
	Travel & Mileage	45.45
	Conferences, Seminars and Professional Development	28.91
		\$230.22

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.27
		\$47.27

Councillor Oscar Yildiz

Quarter 1: July 2023 – September 2023

Month	Expense Category	\$ Cost (excl. GST)
August	Conferences, Seminars and Professional Development	200.00
	Travel & Mileage	107.89
September	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	49.32
		\$451.75

Quarter 2: October 2023 – December 2023

Month	Expense Category	\$ Cost (excl. GST)
October	IT, Mobile and Data	435.52
November	IT, Mobile and Data	47.27
		\$482.79

Quarter 3: January 2024 – March 2024

Month	Expense Category	\$ Cost (excl. GST)
January	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
	IT, Mobile and Data	47.27
March	IT, Mobile and Data	443.64
	Conferences, Seminars and Professional Development	1018.91
		\$1604.36

Quarter 4: April 2024 – June 2024

Month	Expense Category	\$ Cost (excl. GST)
April	IT, Mobile and Data	47.27
May	Conferences, Seminars and Professional Development	32.27
June	IT, Mobile and Data	298.42
	Accommodation	666.98
		\$1044.94