

# Moreland City Council

## Fees & Charges Schedule

This schedule presents the fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the 2022-23 year.

### Fees and charges schedule

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Corporate Governance					
Governance & Legal					
Miscellaneous Receipts - Freedom Of Information					
FOI Application	Per App	30.20	30.05	0.5%	0.15
Search Time Charge (1.5 Units Charged Per Hour Or Part Thereof)	Per Hr	22.50	22.60	-0.4%	-0.10
Inspection Charge (1.5 Fee Units Charged Per Quarter Hour)	Per Quarter Hr	5.60	5.65	-0.9%	-0.05
Black & White Photocopying	A4 Page	0.20	0.20	0.0%	0.00
Black & White Photocopying	A3 Page	0.40	0.40	0.0%	0.00
Colour Photocopying	A4 Page	1.20	1.15	4.3%	0.05
Colour Photocopying	A3 Page	2.20	2.15	2.3%	0.05
CD / DVD	Per Item	5.60	5.45	2.8%	0.15
Document Created Per S19 Of The FOI Act	Per Document	The Reasonable Cost Incurred By The Agency In Providing The Written Document. (Hourly Wage + On-Costs Of The Staff Member Creating The Document)	The Reasonable Cost Incurred By The Agency In Providing The Written Document. (Hourly Wage + On-Costs Of The Staff Member Creating The Document)		
Responding To Subpoenas/ Summonses Issued At Courts (Admin/ Disbursement Fee)					
Responding To Subpoenas/ Summonses Issued At Courts (Admin/ Disbursement Fee)	Each	59.10	57.40	3.0%	1.70
Section 173 Agreements					
Section 173 Agreements - Preparation, Negotiation and Execution Administrative Fee - Disbursements Additional	Per Agreement	579.65	562.75	3.0%	16.90
Civic Facilities					
Facilities For Hire					
Coburg Civic Centre					
Coburg Town Hall Monday To Sunday					
Coburg Town Hall (Minimum 3 Hours)	Per Hour	178.00	173.00	2.9%	5.00
Coburg Town Hall	Per Day	1,684.00	1,635.00	3.0%	49.00
Coburg Town Hall and Commercial Kitchen Rate (Minimum 3 Hours)	Per Hour	189.00	184.00	2.7%	5.00
Coburg Town Hall and Commercial Kitchen Daily Rate	Per Day	1,784.00	1,732.00	3.0%	52.00
Kulin-Bulock & Bagung-Bulok Monday To Sunday					
Commercial / Private Use	Per Hour	165.00	161.00	2.5%	4.00
Community Groups	Per Hour	59.50	58.00	2.6%	1.50
Kulin-Bulock & Bagung-Bulok and Commercial Kitchen	Per Hour	178.00	172.00	3.5%	6.00
Kulin-Bulok (Only) - Community Rate	Per Hour	20.50	20.00	2.5%	0.50
Bagung-Bulok (Only) - Community Rate	Per Hour	39.50	38.50	2.6%	1.00
Coburg Town Hall, Commercial Kitchen, Kulin-Bulock & Bagung-Bulok Hourly Rate (Minimum 3 Hours)	Per Hour	254.00	246.00	3.3%	8.00
Coburg Town Hall, Commercial Kitchen, Kulin-Bulock & Bagung-Bulok Daily Rate	Per Day	2,398.00	2,328.00	3.0%	70.00
Brunswick Civic Centre					
Brunswick Town Hall Monday to Sunday					
Brunswick Town Hall and Atrium	Per Hour	204.00	198.00	3.0%	6.00

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Brunswick Town Hall and Atrium	Per Day	1,922.00	1,866.00	3.0%	56.00
Brunswick Town Hall, Atrium and Commercial Kitchen	Per Hour	215.00	208.00	3.4%	7.00
Brunswick Town Hall, Atrium and Commercial Kitchen Daily Hire	Per Day	2,029.00	1,970.00	3.0%	59.00
<b>Meeting Rooms For Hire</b>					
<b>Brunswick Meeting Room E</b>					
Commercial / Private	Per Hour	39.00	37.50	4.0%	1.50
Community Groups	Per Hour	15.50	15.00	3.3%	0.50
<b>Fees and Charges Associated With Facility Hire</b>					
<b>Bonds</b>					
For Hire Of Coburg / Brunswick Town Hall	Per Event	633.00	614.95	2.9%	18.05
For Any Hire Deemed A High Risk	Per Event	1,267.00	1,229.95	3.0%	37.05
<b>Public Liability Insurance</b>					
Public Liability Insurance To Approved Applicants	Per Event	32.00	30.75	4.1%	1.25
<b>Miscellaneous Receipts</b>					
Key Administration (Regular Users, Non Refundable)	Per Key	30.70	29.80	3.0%	0.90
Labour / Staff Fee	Per Hour	61.50	60.00	2.5%	1.50
<b>Equipment Hire</b>					
Lectern	Per Day	50.00	50.00	0.0%	0.00
Projector & Screen	Per Day	100.00	100.00	0.0%	0.00
Screen	Per Day	50.00	50.00	0.0%	0.00
Microphone - Corded	Per Day	20.00	20.00	0.0%	0.00
Microphone - Radio	Per Day	80.00	80.00	0.0%	0.00
Portable PA System	Per Day	100.00	100.00	0.0%	0.00
Tablecloths	Each	11.00	11.00	0.0%	0.00
Trestle Skirting	Each	11.00	11.00	0.0%	0.00
Stage Treads	Per Day	150.00	150.00	0.0%	0.00
Lighting Package #1	Per Day	150.00	150.00	0.0%	0.00
Lighting Package #2	Per Day	200.00	200.00	0.0%	0.00
Lighting Package #1	Per Day	250.00	250.00	0.0%	0.00
Crowd Controller Fee M-F 0600-1729	Per Hour	44.95	44.95	0.0%	0.00
Crowd Controller Fee M-F 1730-0559	Per Hour	49.85	49.85	0.0%	0.00
Crowd Controller Fee Saturday	Per Hour	55.70	55.70	0.0%	0.00
Crowd Controller Fee Sunday	Per Hour	77.00	77.00	0.0%	0.00
Crowd Controller Fee Public Holiday	Per Hour	94.40	94.40	0.0%	0.00
Gaffa Tape	each	28.00	28.00	0.0%	0.00
Electrical Tape	each	5.00	5.00	0.0%	0.00

<b>Finance &amp; Procurement</b>					
<b>Finance &amp; Rates Services</b>					
<b>Miscellaneous Receipts</b>					
Credit Card Surcharge	Per Payment	0.51 %	0.51 %		
Dishonoured Cheque Administration Fee	Per Chq	17.90	17.40	2.9%	0.50
<b>Land Information Certificate - Statutory</b>					
Land Information Certificate - Statutory	Per Prop	27.85	27.35	1.8%	0.50
<b>Miscellaneous Receipts</b>					
Aged Rates Balance Reconciliation - Free Of Charge For The First Two Years - Free for Pensioners	Per Property	\$36 Per Year For Reconciliations Older Than Two Years	\$30 Per Year For Reconciliations Older Than Two Years		
Building Area Requests	Per Request	10.90	10.60	2.8%	0.30
Copy Of Rate Notice - Free for Pensioners - Free for Current and Previous Year	Per Notice	Prior to 2 Years \$15.50 Per Notice	Prior to 2 Years \$15 Per Notice		
Amended Rates Notice	Per Notice	32.80	31.85	3.0%	0.95
Debt Collection Account Management	Per Request	\$60 Per Property Or Schedule Of Fees from Council's Collection Agency	\$60 Per Property Or Schedule Of Fees from Council's Collection Agency		
Urgent Land Information Certificates	Per Prop	59.10	57.40	3.0%	1.70

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Aged & Community Support					
Home Support					
Kilometres	Per Kilometre	0.30	0.30	0.0%	0.00
Personal Care					
Personal Care - Low Income	Per Hour	4.90	4.80	2.1%	0.10
Personal Care - Medium Income	Per Hour	9.95	9.65	3.1%	0.30
Personal Care - High Income	Per Hour	50.95	49.45	3.0%	1.50
Late Cancellation Fee - PC - Less Than 24 Hours Notice	Per Service	2.70	2.60	3.8%	0.10
Community Care					
Community Care - Low Income - Individual	Per Hour	6.25	6.05	3.3%	0.20
Community Care - Medium Income - Individual	Per Hour	16.65	15.70	6.1%	0.95
Community Care - High Income - Individual	Per Hour	50.95	49.30	3.3%	1.65
Late Cancellation Fee - Community Care - Less Than 24 Hours Notice	Per Service	2.70	2.60	3.8%	0.10
Domestic Assistance					
Domestic Assistance - Low Income - Individual	Per Hour	6.20	6.05	2.5%	0.15
Domestic Assistance - Low Income - Couple	Per Hour	6.60	6.40	3.1%	0.20
Domestic Assistance - Medium Income	Per Hour	16.65	16.15	3.1%	0.50
Domestic Assistance - High Income	Per Hour	50.95	49.45	3.0%	1.50
Late Cancellation Fee - HC (Less Than 24 Hours Notice)	Per Service	5.30	5.15	2.9%	0.15
Respite Care					
Respite Care - Low Income	Per Hour	3.35	3.25	3.1%	0.10
Respite Care - Medium Income	Per Hour	5.00	4.85	3.1%	0.15
Respite Care - High Income	Per Hour	50.95	49.45	3.0%	1.50
Late Cancellation Fee - RC - Less Than 24 Hours Notice	Per Service	5.30	5.15	2.9%	0.15
Home Maintenance					
Home Maintenance - Low Income	Per Hour	12.30	11.95	2.9%	0.35
Home Maintenance - Medium Income	Per Hour	20.15	19.55	3.1%	0.60
Home Maintenance - High Income	Per Hour	52.55	51.00	3.0%	1.55
Home Maintenance - Full Cost	Per Hour	91.75	89.10	3.0%	2.65
Home Maintenance - Gutter Clean (Flat Rate)	Per Clean	37.15	36.05	3.1%	1.10
Home Maintenance - Materials	Per Cost Recovery	Full Cost Recovery	Full Cost Recovery		
Home Maintenance - Minimum Charge	Per Service	6.15	5.95	3.4%	0.20
Home Maintenance - Rubbish Removal Fee (Flat Fee)	Per Service	61.75	59.95	3.0%	1.80
Home Modifications					
Home Modifications - Low Income	Per Hour	12.30	11.95	2.9%	0.35
Home Modifications - Medium Income	Per Hour	20.15	19.55	3.1%	0.60
Home Modifications - High Income	Per Hour	52.55	51.00	3.0%	1.55
Home Modifications - Materials	Per Cost Recovery	Full Cost Recovery	Full Cost Recovery		
Social Support Individual					
Social Support Individual	Per Hour	6.20	5.95	4.2%	0.25
Social Support					
Community Transport					
Community Transport - HATS - Outside Moreland	Per Trip	5.75	5.60	2.7%	0.15
Community Transport - HATS - Outside Moreland HCP	Per Trip	12.50		New	
Community Transport - Moreland	Per Trip	2.95	2.85	3.5%	0.10
Community Transport Home Care Package Clients - Moreland	Per Trip	5.00		New	
Delivered Meals					
Delivered Meals - Low & Medium Income	Per Meal	9.70	9.40	3.2%	0.30
Delivered Meals - High Income	Per Meal	12.80	12.45	2.8%	0.35
Delivered Meals - Full Cost Recovery (HCP Client Funded)	Per Meal	21.95	21.30	3.1%	0.65
Late Cancellation Fee - less than 3 days notice (HCP Funded)	Per Meal	21.95		New	
Late Cancellation Fee - less than 3 days notice (CHSP)	Per Meals	15.00		New	
Full Cost Recovery Fee	Per Meal	21.95	21.30	3.1%	0.65
Social Support Group					
Social Support Group - Low/Medium Income	Per Session	6.40	6.20	3.2%	0.20
Social Support Group - High	Per Session	15.10	14.65	3.1%	0.45
Social Support Group - Full Cost	Per Session	98.15	95.30	3.0%	2.85
Social Support Group - Late Cancellation Fee	Per Session	7.50		New	

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
Proposed Charge \$ (Incl GST)					
Current Charge \$ (Incl GST)					
Cultural Development					
Library Services					
Copying Local History Photographs					
Copy Of Local History Photograph To CD	Per Item	10.90	10.60	2.8%	0.30
Library Miscellaneous Receipts					
Audio-Visual Materials (Standard Repair)	Per Item	6.20	6.00	3.3%	0.20
Library - USB Memory Sticks	Per Item	10.30	10.00	3.0%	0.30
Replacement Of Lost Or Damaged Items	Per Item	\$6.50 + Cost Of The Item	\$6.50 + Cost Of The Item		
Library Photocopying					
Black & White Computer & Internet Printout	A4 Page	0.00	0.00	0.0%	0.00
Black & White Photocopying and Printout	A4 Page	0.20	0.20	0.0%	0.00
Black & White Photocopying and Printout	A3 Page	0.40	0.40	0.0%	0.00
Colour Photocopying and Printout	A4 Page	1.00	1.00	0.0%	0.00
Colour Photocopying and Printout	A3 Page	2.00	2.00	0.0%	0.00
Computer Paper	A4 Sheet	0.20	0.20	0.0%	0.00
Library Reservations					
Inter Library Loan	Per Item	3.30	3.20	3.1%	0.10
Lost Membership Card	Per Card	3.20	3.20	0.0%	0.00
New Request Reservations	Per Item	3.00	3.00	0.0%	0.00
Library Sales					
1 Book For \$1.00 and 5 Books For \$3.00 (Regardless Of Paperback/Hardback/ AV)	Per Item	1.00	1.00	0.0%	0.00
Library Bags	Per Item	2.50	2.50	0.0%	0.00
Headphones	Per Item	3.00	3.00	0.0%	0.00
Counihan Gallery Usage					
Gallery Exhibition	Per Exhibition	Free Use	Free Use	0.0%	0.00
Special Events					
Low Risk Event Permit	Per Event Day	205.00	200.00	2.5%	5.00
Medium Risk Event Permit	Per Event Day	460.00	450.00	2.2%	10.00
High Risk Event Permit	Per Event Day	1,075.00	1,045.00	2.9%	30.00
Inflatable Permit	Per Event Day	105.00	100.00	5.0%	5.00
Wedding Permit	Per Event Day	460.00	450.00	2.2%	10.00
Low Risk Event Bond	Per Event	500.00	500.00	0.0%	0.00
Medium Risk Event Bond	Per Event	1,000.00	1,000.00	0.0%	0.00
High Risk Event Bond	Per Event	2,000.00	2,000.00	0.0%	0.00
Public Liability Insurance Cover Fee For Events	Per Event	30.00	30.00	0.0%	0.00
Bump In and Out Fee - 25% of Event Permit Fee	Per Day	25.0%	25.0%	0.0%	0.00
Ticketed Event Permit Fee - 1.5% of gross box office	Per Event	1.5%	1.50%	0.0%	0.00
Sydney Road Street Party					
Sydney Rd Traders (3m X 3m space outside business - no marquee)	Per Event	Free Use	Free Use		
Community Groups (3m X 3m space - no marquee)	Per Event	Free Use	Free Use		
Food (3m X 3m space - no marquee)	Per Event	418.00	418.00	0.0%	0.00
Food (3m X 3m space - with marquee)	Per Event	473.00	473.00	0.0%	0.00
Food (3m X 6m space - no marquee)	Per Event	621.50	621.50	0.0%	0.00
Food (3m X 6m space - with marquee)	Per Event	676.50	676.50	0.0%	0.00
Artisan/Crafts (3m X 3m space - no marquee)	Per Event	165.00	165.00	0.0%	0.00
Merchandise (3m X 3m space - no marquee)	Per Event	341.00	341.00	0.0%	0.00
Merchandise (3m X 3m space - with marquee)	Per Event	396.00	396.00	0.0%	0.00
Merchandise (3m X 6m space - no marquee)	Per Event	517.00	517.00	0.0%	0.00
Merchandise (3m X 6m space - with marquee)	Per Event	572.00	572.00	0.0%	0.00
Coburg Night Market					
Food (3m X 3m space - no marquee - 15 amp)	2 days	891.00	891.00	0.0%	0.00
Food (3m X 3m space - no marquee - 15 amp)	4 days	1,584.00	1,584.00	0.0%	0.00
Food Truck (3m X 6m space - no marquee - 15 amp)	2 days	1,485.00	1,485.00	0.0%	0.00
Food Truck (3m X 6m space - no marquee - 15 amp)	4 days	2,574.00	2,574.00	0.0%	0.00
Food Cart / Drinks	2 days	550.00	550.00	0.0%	0.00
Food Cart / Drinks	4 days	968.00	968.00	0.0%	0.00
Artisan/Crafts (3m X 3m space - no marquee)	2 days	275.00	275.00	0.0%	0.00
Artisan/Crafts (3m X 3m space - no marquee)	4 days	484.00	484.00	0.0%	0.00

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Merchandise (3m X 3m space - no marquee)	2 days	385.00	385.00	0.0%	0.00
Merchandise (3m X 3m space - no marquee)	4 days	660.00	660.00	0.0%	0.00
<b>Other Event</b>					
Food (3m X 3m space - with power)	Per Stall	205.00	200.00	2.5%	5.00
Food (3m X 3m space - no power)	Per Stall	120.00	115.00	4.3%	5.00
Artisan/Crafts (3m X 3m space - no marquee)	1 day	55.00	55.00	0.0%	0.00
Community (3m X 3m space - no marquee)	1 day	Free Use	Free Use		
<b>Additional Equipment</b>					
Marquee (3m X 3m)	1 day	170.00	165.00	3.0%	5.00
Marquee (3m X 6m)	1 day	340.00	330.00	3.0%	10.00
Power 10 amp (Sydney Road Street Party)	1 day	45.00	44.00	2.3%	1.00
Power 15 amp (Sydney Road Street Party)	1 day	56.00	55.00	1.8%	1.00
Power 10 amp (Coburg Night Market)	1 day	28.00	27.50	1.8%	0.50
Power 15 amp (Coburg Night Market)	1 day	38.00	37.50	1.3%	0.50
Chairs	Per item	4.00	3.85	3.9%	0.15
Trestle tables	Per item	17.00	16.50	3.0%	0.50
Lighting (LED Light)	1 day	34.00	33.00	3.0%	1.00

<b>Community Wellbeing</b>					
<b>Recreation Services</b>					
<b>Sports Facilities - Casual Use</b>					
Full Day Use Of The Ground For Competition Games	Per Day	176.50	171.35	3.0%	5.15
Full Day Use Of The Pavilion	Per Day	88.20	85.65	3.0%	2.55
Netball Court hire - Casual per Court - Commercial	Per Hour	38.05	36.95	3.0%	1.10
Netball Court Hire - Casual per Court	Per Hour	25.30	24.55	3.1%	0.75
Sports Fields - Pre-Season Pavilion Use	Per Session	22.00	21.35	3.0%	0.65
Sports Fields - Pre-Season Sports Ground Use	Per Session	67.60	65.65	3.0%	1.95
Full Day Use Of Turf Grounds For Competition	Per Day	264.85	257.15	3.0%	7.70
<b>Community Bus Hire</b>					
Community Bus Hire	up to 4 Hours	44.05	42.75	3.0%	1.30
Community Bus Hire	4 to 8 Hours	71.50	69.40	3.0%	2.10
Community Bus Hire	8+ Hours	104.25	101.20	3.0%	3.05
Community Bus Cleaning Fee	Per Use	45.00			
<b>Finals Use Additional Fees</b>					
Additional Turf Cricket Wicket Preparation (On Request)	Per Use	359.95	349.45	3.0%	10.50
<b>Finals Use For Sporting Associations - Australian Rules Football, Soccer, Hockey, Lacrosse, Cricket, Baseball</b>					
Finals Turf Cricket Wicket Preparation	Per use	359.95	349.45	3.0%	10.50
Sports Ground Reservation Fee	Per Reservation	88.20	85.65	3.0%	2.55
Sports Ground Reservation Fee (Pavilion Use Included)	Per Reservation	145.50	141.25	3.0%	4.25
Sports Ground Reservation Fee (Synthetic and Pavilion)	Per Reservation	132.25	128.40	3.0%	3.85
Sports Ground Reservation Fee (Synthetic)	Per Reservation	52.55	51.00	3.0%	1.55
Sports Ground Reservation Fee (Turf Wicket and Pavilion)	Per Reservation	176.50	171.35	3.0%	5.15
Sports Ground Reservation Fee (Turf Wicket)	Per Reservation	132.25	128.40	3.0%	3.85
Finals (Sports Ground Charge)	Per Reservation	154.10	149.60	3.0%	4.50
Finals (Pavilion Charge)	Per Reservation	83.15	80.75	3.0%	2.40
<b>Personal Training</b>					
Personal Training - 3 Or More Sessions Per Week	3 Months	503.95	489.25	3.0%	14.70
Personal Training - Maximum 2 Sessions Per Week	3 Months	287.90	279.50	3.0%	8.40
<b>No Usage Of Lights. Full Size Pitch</b>					
Brunswick Hockey Pitch + Lights- Non MCC - Sports Clubs	Per Hour	106.10	103.00	3.0%	3.10
Brunswick Hockey Pitch - Private and Commercial	Per Hour	112.70	109.40	3.0%	3.30
Brunswick Hockey Pitch + Lights - MCC - Sports Clubs and Schools	Per Hour	75.85	73.65	3.0%	2.20
Brunswick Hockey Pitch + Lights - Private and Commercial	Per Hour	136.35	132.40	3.0%	3.95
Brunswick Hockey Pitch MCC - Sports Clubs and Schools	Per Hour	67.60	65.65	3.0%	1.95
Brunswick Hockey Pitch Non MCC - Sports Clubs	Per Hour	90.05	87.45	3.0%	2.60
<b>Pavilion Fees</b>					
A Grade	6 Months	1,763.50	1,712.15	3.0%	51.35
B Grade	6 Months	1,443.80	1,401.75	3.0%	42.05
C Grade	6 Months	360.85	350.35	3.0%	10.50

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Seasonal/Annual Use For Australian Rules Football, Soccer, Hockey, Lacrosse, Netball					
Netball Court Hire - Double Court	Seasonal	1,247.75	1,211.40	3.0%	36.35
Netball Court Hire - Double Court	Annual	2,495.45	2,422.75	3.0%	72.70
Sporting Facilities - Miscellaneous					
Commercial Sports Ground Hire (Includes Pavilion Use)	Per Day	529.45	514.05	3.0%	15.40
Key - Additional / Loss Replacement	Per Item	48.10	46.70	3.0%	1.40
Padlock	Each	104.35	101.30	3.0%	3.05
Pavilion and Change Room Access For Private and Commercial Users Of CB Smith Sport and Education Facility	1	895.50	869.40	3.0%	26.10
Security Bond	Per Application	597.05	579.65	3.0%	17.40
Sports Ground Preparation For Non Fixtured Games/Competition (On Request)	Per Use	266.30	258.55	3.0%	7.75
Sportsfields					
A Grade	6 Months	3,165.60	3,073.40	3.0%	92.20
B Grade	6 Months	2,205.00	2,140.80	3.0%	64.20
C Grade	6 Months	1,443.80	1,401.75	3.0%	42.05
Premier	6 Months	5,932.85	5,760.05	3.0%	172.80
SYNTHETIC SPORT GROUNDS HIRE Key Bond					
General - Private and Commercial	Per Key	139.70	135.65	3.0%	4.05
MCC - Sports Clubs and Schools	Per Key	139.70	135.65	3.0%	4.05
Non MCC - Sports Clubs and Schools	Per Key	139.70	135.65	3.0%	4.05
SYNTHETIC SPORT GROUNDS HIRE No Usage Of Lights, 1/2 Size Pitch					
General - Private and Commercial	Per Hour	75.85	73.65	3.0%	2.20
MCC - Sports Clubs and Schools	Per Hour	45.60	44.25	3.1%	1.35
Non MCC - Sports Clubs and Schools	Per Hour	60.60	58.85	3.0%	1.75
SYNTHETIC SPORT GROUNDS HIRE No Usage Of Lights, Full Size Pitch					
General - Private and Commercial	Per Hour	113.75	110.45	3.0%	3.30
MCC - Sports Clubs and Schools	Per Hour	52.55	51.00	3.0%	1.55
Non MCC - Sports Clubs and Schools	Per Hour	90.90	88.25	3.0%	2.65
SYNTHETIC SPORT GROUNDS HIRE Pavilion Usage					
General - Private and Commercial	Per Hour	43.05	41.80	3.0%	1.25
MCC - Sports Clubs and Schools	Per Hour	22.25	21.60	3.0%	0.65
Non MCC - Sports Clubs and Schools	Per Hour	31.00	30.10	3.0%	0.90
SYNTHETIC SPORT GROUNDS HIRE Security Bond					
General - Private and Commercial	Per Season	698.85	678.50	3.0%	20.35
MCC - Sports Clubs and Schools	Per Season	139.70	135.65	3.0%	4.05
Non MCC - Sports Clubs and Schools	Per Season	279.65	271.50	3.0%	8.15
SYNTHETIC SPORT GROUNDS HIRE Usage Of Lights, 1/2 Size Pitch					
General - Private and Commercial	Per Hour	91.95	89.25	3.0%	2.70
MCC - Sports Clubs and Schools	Per Hour	51.20	49.70	3.0%	1.50
Non MCC - Sports Clubs and Schools	Per Hour	71.55	69.45	3.0%	2.10
SYNTHETIC SPORT GROUNDS HIRE Usage Of Lights, Full Size Pitch					
General - Private and Commercial	Per Hour	137.65	133.65	3.0%	4.00
MCC - Sports Clubs and Schools	Per Hour	52.55	51.00	3.0%	1.55
Non MCC - Sports Clubs and Schools	Per Hour	107.10	104.00	3.0%	3.10
Turf Wickets					
A Grade	6 Months	2,621.75	2,545.40	3.0%	76.35
B Grade - Synthetic Wicket	6 Months	352.80	342.50	3.0%	10.30
Premier	6 Months	5,992.30	5,817.75	3.0%	174.55
CB Smith Premier Facility					
CB Smith Premier Facility - Sportsfield Seasonal	1	5,455.75	5,296.85	3.0%	158.90
CB Smith Premier Facility - Community Sportsfield Annual	1	4,055.45	3,937.35	3.0%	118.10
CB Smith Premier Facility - Pavilion and Changeroom Access Seasonal	1	1,621.75	1,574.50	3.0%	47.25
CB Smith Premier Facility - Community Pavilion Annual	1	663.75	644.40	3.0%	19.35

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
CB Smith Premier Facility - John Fawkner College - Pavilion and Changeroom Access - Casual Use	1	81.15	78.80	3.0%	2.35
CB Smith Premier Facility - John Fawkner College - Premier Sportsfield - Casual Use	1	162.30	157.55	3.0%	4.75
CB Smith Premier Facility - John Fawkner College Community Sportsfield - Casual Use	1	162.30	157.55	3.0%	4.75
CB Smith Premier Facility - John Fawkner College Sportsfield Floodlights - Premier/Community Pitch - Casual Use	1	62.20	60.40	3.0%	1.80
CB Smith Premier Facility - Pavilion Function Room including kitchen and bar access - Casual Use	1	549.00	533.00	3.0%	16.00
CB Smith Premier Facility - Moreland Base Clubs - Pavilion and changeroom access - Casual Use	1	81.15	78.80	3.0%	2.35
CB Smith Premier Facility - Moreland Base Clubs - Premier Sportsfield Casual Use	1	162.30	157.55	3.0%	4.75
CB Smith Premier Facility - Moreland Base Clubs Community Sportsfield - Casual Use	1	162.30	157.55	3.0%	4.75
CB Smith Premier Facility - Moreland Base Clubs Education Facilities - Casual Use	1	54.90	53.30	3.0%	1.60
CB Smith Premier Facility - Moreland Based Clubs Sportsfield Floodlights - Premier/Community Pitch	1	62.20	60.40	3.0%	1.80
CB Smith Premier Facility - Non Moreland Base Clubs - Pavilion and Changeroom Access - Casual Use	1	549.00	533.00	3.0%	16.00
CB Smith Premier Facility - Non Moreland Base Clubs - Premier Sportsfield - Casual Use	1	549.00	533.00	3.0%	16.00
CB Smith Premier Facility - Non Moreland Base Clubs Community Sportsfield - Casual Use	1	549.00	533.00	3.0%	16.00
CB Smith Premier Facility - Non Moreland Based Clubs Sportsfield Floodlights - Premier/Community Pitch - Casual Use	1	82.85	80.45	3.0%	2.40
CB Smith Premier Facility - Non Moreland Base Clubs Education Facilities - Casual Use	1	109.80	106.60	3.0%	3.20
CB Smith Premier Facility - Community Groups - Pavilion and Changeroom Access - Casual Use	1	549.00	533.00	3.0%	16.00
CB Smith Premier Facility - Community groups Education Facilities - Casual Use	1	109.80	106.60	3.0%	3.20
CB Smith Premier Facility - Commercial Premier.Community Sportsfield including floodlights - Casual Use	1	1,098.05	1,066.05	3.0%	32.00
CB Smith Premier Facility - Commercial Pavilion and Changeroom - Casual Use	1	823.55	799.55	3.0%	24.00
CB Smith Premier Facility - Commercial Education Facilities	1	549.00	533.00	3.0%	16.00
<b>City Oval Pavilion</b>					
City Oval - Multipurpose Room including kitchen and bar access - commercial	1	895.50	869.40	3.0%	26.10
City Oval - Multipurpose Room including kitchen and bar access - casual use	1	549.00	533.00	3.0%	16.00
City Oval - Multipurpose Room including kitchen and bar access - Moreland base clubs	1	81.15	78.80	3.0%	2.35
<b>Aquatic Facilities</b>					
<b>Aquatics &amp; Leisure</b>					
<b>Casual Fees</b>					
<b>Casual Recreational Swim</b>					
Adult Swim - ALL	Entry	7.20	6.90	4.3%	0.30
Concession Swim - ALL	Entry	5.40	5.20	3.8%	0.20
Child Swim - ALL	Entry	4.70	4.50	4.4%	0.20
Family Swim - ALL	Entry	19.00	18.40	3.3%	0.60
Supervisory Adult - ALL	Entry	3.60	3.50	2.9%	0.10
Men's/Women's Only Swimming - Booking Fee	Each	80.50	78.00	3.2%	2.50
Men's/Women's Only Swimming - Adult	Each	8.10	7.80	3.8%	0.30
Men's/Women's Only Swimming - Child	Each	5.30	5.10	3.9%	0.20
Men's/Women's Only Swimming - Concession	Each	6.00	5.80	3.4%	0.20
Men's/Women's Only Swimming - Family	Each	21.10	20.50	2.9%	0.60



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Men's/Women's Only Swimming - Spectator	Each	3.90	3.80	2.6%	0.10
Men's/Women's Only Swimming - Swim, Spa, Sauna	Each	14.00	13.60	2.9%	0.40
Men's/Women's Only Swimming - Concession Swim, Spa, Sauna	Each	10.60	10.30	2.9%	0.30
Women's Only Swimming - After Entry	Each	1.30	1.20	8.3%	0.10
Women's Only Swimming - Family After Entry	Each	3.50	3.40	2.9%	0.10
<b>Casual Spa Steam (Sauna If Avail)</b>					
Swim Steam Spa - ALL	Entry	13.90	13.40	3.7%	0.50
Swim Steam Spa - Concession - ALL	Entry	10.20	9.90	3.0%	0.30
SSS After Entry - ALL	Entry	7.00	6.80	2.9%	0.20
SSS After Entry - Concession - ALL	Entry	5.40	5.20	3.8%	0.20
<b>Casual Aquatic Programs</b>					
Swim Lesson Class Adult - 30 Mins - ALL	Each	18.60	18.00	3.3%	0.60
Swim Lesson Class Adult Conc - 30 Mins-ALL	Each	13.95	13.50	3.3%	0.45
Swim Lesson Special Needs - 30 Mins-ALL	Each	20.90	20.20	3.5%	0.70
Swim Lesson Private - 30 Mins - ALL	Each	46.30	44.80	3.3%	1.50
Swim Lesson Private Concession - 30 mins-ALL	Each	34.90	33.70	3.6%	1.20
Swim Lesson Squad 2 Lessons - ALL	Each	27.95	27.00	3.5%	0.95
Swim Lesson Squad 2 Lessons Concession - ALL	Each	20.90	20.20	3.5%	0.70
Birthday Parties -Catered - ALL	Each	28.75	27.80	3.4%	0.95
Birthday Parties- Non Catered - ALL	Each	18.85	18.20	3.6%	0.65
Aqua play Class - FLC	Each	11.00	10.65	3.3%	0.35
<b>School Aquatic Education Programs</b>					
Student Entry - ALL	Entry	3.65	3.50	4.3%	0.15
Instructor Hire - 30 Minutes - ALL	30 Minutes	37.85	36.60	3.4%	1.25
Instructor Hire - 45 Minutes - ALL	45 Minutes	56.90	55.00	3.5%	1.90
Instructor Hire - 60 Minutes - ALL	1 Hour	75.85	73.30	3.5%	2.55
<b>Casual Group Fitness</b>					
Aerobics/Aqua - ALL	Entry	17.00	16.50	3.0%	0.50
Aerobics/Aqua Concession - ALL	Entry	12.80	12.30	4.1%	0.50
Aerobics/Aqua Special Concession - ALL	Entry	7.70	7.40	4.1%	0.30
Aerobics/Aqua - Youth Concession - ALL	Entry	10.20	9.80	4.1%	0.40
Aerobics/Aqua - Seniors Concession - ALL	Entry	11.20	10.80	3.7%	0.40
Squad - ALL	Entry	17.00	16.40	3.7%	0.60
Squad Concession - ALL	Entry	12.75	12.30	3.7%	0.45
<b>School Fitness Programs</b>					
Student Entry - ALL	Entry	4.60	4.45	3.4%	0.15
Instructor Hire - ALL	1 Hour	77.30	74.70	3.5%	2.60
<b>Programs</b>					
Attendant Support - Administration Fee	Each	18.90	18.30	3.3%	0.60
Attendant Support - Program Participation Fee	1 hour	38.00	36.90	3.0%	1.10
Fit 4 Fun	Each	14.30	13.80	3.6%	0.50
Fit 4 Fun Concessions	Each	10.80	10.40	3.8%	0.40
<b>Bus Bookings</b>					
Administration Fee	Program	70.00	67.80	3.2%	2.20
Booking Fee	Session	14.00	13.50	3.7%	0.50
<b>Casual Health Club</b>					
Gym - ALL	Entry	17.20	16.60	3.6%	0.60
Casual Gym Concession - ALL	Entry	12.80	12.40	3.2%	0.40
Youth Gym	Entry	10.20	9.90	3.0%	0.30
Small Group Training - Members	Entry	21.10	20.40	3.4%	0.70
Small Group Training - Non Members	Entry	28.15	27.20	3.5%	0.95
Personal Training 1/2hr - ALL	1/2 Hour	62.10	60.00	3.5%	2.10
Personal Training 1hr (1 client) - ALL	1 Hour	85.70	82.80	3.5%	2.90
Personal Training 1 hr (2 clients) - ALL	1 Hour	107.10	103.50	3.5%	3.60
Personal Training Non Members 1/2hr-ALL	1/2 Hour	68.30	66.00	3.5%	2.30
Personal Training Non Members 1hr (1 client) - ALL	1 Hour	94.20	91.10	3.4%	3.10
Personal Training Non Members 1 hr (2 clients) - ALL	1 Hour	117.90	113.90	3.5%	4.00
Casual Health Consultation - ALL	Each	59.70	57.70	3.5%	2.00
Casual Program Induction - ALL	Each	59.70	57.70	3.5%	2.00
<b>Casual Creche - In Centre Care</b>					
Creche - 1 Child - ALL	1 Hour	6.00	5.75	4.3%	0.25
<b>Casual Creche - In Centre Care - Concession</b>					



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Creche - 1 Child Conc. - ALL	1 Hour	4.45	4.30	3.5%	0.15
<b>Casual Occasional Out-Of-Centre Care</b>					
Occasional Care 1 Child-CLC / FLC	1 Hour	10.40	10.00	4.0%	0.40
<b>Casual Occasional Out-Of-Centre Care - Concession</b>					
Occasional Care - 1 Child Conc. - ALL	1 Hour	7.80	7.50	4.0%	0.30
<b>Other</b>					
Casual Locker - ALL	Each	3.70	3.60	2.8%	0.10
Replacement Card Fee - ALL	Each	4.90	4.75	3.2%	0.15
Suspension Fee - Per Week - ALL	Week	7.50	7.30	2.7%	0.20
Replacement RFID Wrist band	Each	12.50	12.15	2.9%	0.35
<b>Area Hire</b>					
Room Hire - ALL	Each	43.50	42.00	3.6%	1.50
Room Hire - Aerobics Room Full (once-only) - ALL	Each	86.95	84.00	3.5%	2.95
Room Hire - Aerobics Room Full (ongoing) - ALL	Each	43.50	42.00	3.6%	1.50
<b>Lane Hire</b>					
Lane Hire - Indoor 25m - ALL	Per Hour	46.35	44.80	3.5%	1.55
Lane Hire - Outdoor 20m - ALL	Per Hour	32.45	31.35	3.5%	1.10
Lane Hire - Outdoor 33m - ALL	Per Hour	37.10	35.85	3.5%	1.25
Lane Hire - Outdoor 50m - BCB / OPAC	Per Hour	55.65	53.75	3.5%	1.90
Lane Hire - Outdoor 50m - FLC	Per Hour	53.30	51.50	3.5%	1.80
Lane Hire - Outdoor 50m - COSP	Per Hour	51.00	49.30	3.4%	1.70
Lane Hire - Permanent - Indoor 25m - ALL	Per Hour	34.75	33.60	3.4%	1.15
Lane Hire - Permanent - Outdoor 50m - ALL	Per Hour	41.70	40.30	3.5%	1.40
<b>Pool Hire</b>					
Pool Hire - Indoor 25m - ALL	Per Hour	250.50	242.00	3.5%	8.50
Pool Hire - Outdoor 20m - ALL	Per Hour	146.00	141.05	3.5%	4.95
Pool Hire - Outdoor 33m - PVOP	Per Hour	233.50	225.60	3.5%	7.90
Pool Hire - Outdoor 50m - BCB / OPAC	Per Hour	400.30	386.75	3.5%	13.55
Pool Hire - Outdoor 50m - FLC	Per Hour	337.60	326.20	3.5%	11.40
Pool Hire - Outdoor 50m - COSP	Per Hour	275.20	265.90	3.5%	9.30
Pool Hire - Slide OPAC	Per Hour	200.75	193.95	3.5%	6.80
School Carnival - Outdoor 50m Pool - BCB / OPAC	5 Hours	1,779.35	1,719.20	3.5%	60.15
School Carnival - Outdoor 50m Pool - FLC	5 Hours	1,501.65	1,450.85	3.5%	50.80
School Carnival - Outdoor 50m Pool - COSP	5 Hours	1,223.32	1,181.95	3.5%	41.37
School Carnival - Outdoor 33m Pool -PVOP	5 Hours	889.65	859.55	3.5%	30.10
School Carnival - Outdoor 50m Pool - BCB / OPAC	Per Hour	355.85	343.80	3.5%	12.05
School Carnival - Outdoor 50m Pool - FLC	Per Hour	300.15	290.00	3.5%	10.15
School Carnival - Outdoor 50m Pool - COSP	Per Hour	244.65	236.40	3.5%	8.25
School Carnival - Outdoor 33m Pool - PVOP	Per Hour	207.60	200.60	3.5%	7.00
<b>Memberships</b>					
Swim Lessons - Direct Debit - ALL	Fortnightly	34.05	32.90	3.5%	1.15
Swim Lessons - Direct Debit Concession - ALL	Fortnightly	25.45	24.60	3.5%	0.85
Swim Lessons - Direct Debit Special Needs - ALL	Fortnightly	38.35	37.05	3.5%	1.30
Swim Lessons - Direct Debit Private - ALL	Fortnightly	85.10	82.20	3.5%	2.90
Swim Lessons - Direct Debit Private Concession - ALL	Fortnightly	63.85	61.70	3.5%	2.15
Swim Lesson - Direct Debit Squad x 2 lessons - ALL	Fortnightly	50.95	49.25	3.5%	1.70
Swim Lesson - Direct Debit Squad Concession x 2 lessons - ALL	Fortnightly	38.35	37.05	3.5%	1.30
<b>Active Moreland Aquatics and Leisure - Universal Membership</b>					
Start Up - ALL	Each	80.20	77.50	3.5%	2.70
No Contract Start Up fee - ALL	Each	180.50	174.40	3.5%	6.10
Start Up Fee Concession - Universal	Each	60.15	58.10	3.5%	2.05
No Contract Start up fee Concession - ALL	Each	135.25	130.70	3.5%	4.55
Contract Monthly Debit - A&L Full - ALL	Monthly	114.05	110.20	3.5%	3.85
A&L 6 Month - ALL	6 Months	684.65	661.50	3.5%	23.15
A&L 12 Month - ALL	12 Months	1,369.30	1,323.00	3.5%	46.30
Contract Monthly Debit - A&L Concession-ALL	Monthly	85.60	82.70	3.5%	2.90
A&L 6 Month - Concession - ALL	6 Months	513.50	496.10	3.5%	17.40
A&L 12 Month - Concession - ALL	12 Months	1,026.95	992.20	3.5%	34.75
<b>Active Centre Based - Aquatics and Leisure Membership</b>					
Start Up Fee - ALL	Each	80.20	77.50	3.5%	2.70

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No Contract Start Up fee - ALL	Each	180.50	174.40	3.5%	6.10
Start Up Fee Concession - ALL	Each	60.15	58.10	3.5%	2.05
No Contract Start up fee Concession - ALL	Each	135.40	130.80	3.5%	4.60
Monthly Debit - A&L Full - BCB	Monthly	103.70	100.20	3.5%	3.50
Monthly Debit - A&L Full - CLC	Monthly	98.55	95.20	3.5%	3.35
Monthly Debit - A&L Full - OPLC		95.95	92.70	3.5%	3.25
Monthly Debit - A&L Full - FLC	Monthly	93.35	90.20	3.5%	3.15
A&L 3 Month - BCB	3 Months	357.90	345.80	3.5%	12.10
A&L 3 Month - CLC	3 Months	340.00	328.50	3.5%	11.50
A&L 3 Month - OPLC	3 Months	331.10	319.90	3.5%	11.20
A&L 3 Month - FLC	3 Months	322.10	311.20	3.5%	10.90
A&L 6 Month - BCB	6 Months	622.35	601.30	3.5%	21.05
A&L 6 Month - CLC	6 Months	591.30	571.30	3.5%	20.00
A&L 6 Month - OPLC	6 Months	575.75	556.30	3.5%	19.45
A&L 6 Month - FLC	6 Months	560.15	541.20	3.5%	18.95
A&L 12 Month - BCB	12 Months	1,244.80	1,202.70	3.5%	42.10
A&L 12 Month - CLC	12 Months	1,182.60	1,142.60	3.5%	40.00
A&L 12 Month - OPLC	12 Months	1,151.45	1,112.50	3.5%	38.95
A&L 12 Month - FLC	12 Months	1,120.40	1,082.50	3.5%	37.90
Monthly Debit - A&L Concession - BCB	Monthly	77.85	75.20	3.5%	2.65
Monthly Debit - A&L Concession - CLC	Monthly	73.90	71.40	3.5%	2.50
Monthly Debit - A&L Concession - OPLC	Monthly	72.05	69.60	3.5%	2.45
Monthly Debit - A&L Concession - FLC	Monthly	69.95	67.60	3.5%	2.35
A&L 3 Month - Concession - BCB	3 Months	268.40	259.30	3.5%	9.10
A&L 3 Month - Concession - CLC	3 Months	255.00	246.40	3.5%	8.60
A&L 3 Month - Concession - OPLC	3 Months	248.30	239.90	3.5%	8.40
A&L 3 Month - Concession - FLC	3 Months	241.60	233.40	3.5%	8.20
A&L 6 Month - Concession - BCB	6 Months	466.90	451.10	3.5%	15.80
A&L 6 Month - Concession - CLC	6 Months	443.50	428.50	3.5%	15.00
A&L 6 Month - Concession - OPLC	6 Months	431.80	417.20	3.5%	14.60
A&L 6 Month - Concession - FLC	6 Months	420.10	405.90	3.5%	14.20
A&L 12 Month - Concession - BCB	12 Months	933.65	902.10	3.5%	31.55
A&L 12 Month - Concession - CLC	12 Months	886.90	856.90	3.5%	30.00
A&L 12 Month - Concession - OPLC	12 Months	863.60	834.40	3.5%	29.20
A&L 12 Month - Concession - FLC	12 Months	840.30	811.90	3.5%	28.40
A&L 1 Month (Non Standard) - BCB	1 Month	124.50	120.30	3.5%	4.20
A&L 1 Month (Non Standard) - CLC	1 Month	118.30	114.30	3.5%	4.00
A&L 1 Month (Non Standard) - OPLC	1 Month	115.20	111.30	3.5%	3.90
A&L 1 Month (Non Standard) - FLC	1 Month	112.10	108.30	3.5%	3.80
Invoiced A&L Memberships 3 Mth - BCB	3 Months	465.25	449.50	3.5%	15.75
Invoiced A&L Memberships 3 Mth - CLC	3 Months	441.95	427.00	3.5%	14.95
Invoiced A&L Memberships 3 Mth - OPLC	3 Months	430.35	415.80	3.5%	14.55
Invoiced A&L Memberships 3 Mth - FLC	3 Months	418.75	404.60	3.5%	14.15
Invoiced A&L Memberships 6 Mth - BCB	6 Months	809.15	781.80	3.5%	27.35
Invoiced A&L Memberships 6 Mth - CLC	6 Months	768.70	742.70	3.5%	26.00
Invoiced A&L Memberships 6 Mth - OPLC	6 Months	748.50	723.20	3.5%	25.30
Invoiced A&L Memberships 6 Mth - FLC	6 Months	718.60	694.30	3.5%	24.30
Invoiced A&L Memberships 12 Mth - BCB	12 Months	1,618.35	1,563.60	3.5%	54.75
Invoiced A&L Memberships 12 Mth - CLC	12 Months	1,537.40	1,485.40	3.5%	52.00
Invoiced A&L Memberships 12 Mth - OPLC	12 Months	1,496.90	1,446.30	3.5%	50.60
Invoiced A&L Memberships 12 Mth - FLC	12 Months	1,456.45	1,407.20	3.5%	49.25
<b>Active Seniors Membership</b>					
Start Up Fee - Seniors - ALL	Each	52.15	50.40	3.5%	1.75
No Contract Start Up fee - ALL	Each	117.40	113.40	3.5%	4.00
Monthly Debit - Seniors - BCB	Monthly	67.50	65.20	3.5%	2.30
Monthly Debit - Seniors - CLC	Monthly	64.10	61.90	3.6%	2.20
Monthly Debit - Seniors - OPLC	Monthly	62.30	60.20	3.5%	2.10
Monthly Debit - Seniors - FLC	Monthly	60.65	58.60	3.5%	2.05
Seniors 3 Months - BCB	3 Months	232.65	224.80	3.5%	7.85
Seniors 3 Months - CLC	3 Months	221.00	213.50	3.5%	7.50
Seniors 3 Months - OPLC	3 Months	215.20	207.90	3.5%	7.30
Seniors 3 Months - FLC	3 Months	209.40	202.30	3.5%	7.10
Seniors 6 Months - BCB	6 Months	404.60	390.90	3.5%	13.70

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Seniors 6 Months - CLC	6 Months	384.60	371.60	3.5%	13.00
Seniors 6 Months - OPLC	6 Months	374.25	361.60	3.5%	12.65
Seniors 6 Months - FLC	6 Months	364.10	351.80	3.5%	12.30
Seniors 12 Months - BCB	12 Months	809.15	781.80	3.5%	27.35
Seniors 12 Months - CLC	12 Months	768.70	742.70	3.5%	26.00
Seniors 12 Months - OPLC	12 Months	748.50	723.20	3.5%	25.30
Seniors 12 Months - FLC	12 Months	728.25	703.60	3.5%	24.65
<b>Active Youth Membership</b>					
Start Up Fee - Youth - ALL	Each	48.15	46.50	3.5%	1.65
No Contract Start Up fee - ALL	Each	108.25	104.60	3.5%	3.65
Debit - Youth - BCB	Monthly	62.20	60.10	3.5%	2.10
Debit - Youth - CLC	Monthly	59.10	57.10	3.5%	2.00
Debit - Youth - OPLC	Monthly	57.55	55.60	3.5%	1.95
Debit - Youth - FLC	Monthly	56.00	54.10	3.5%	1.90
Youth 3 Months - BCB	3 Months	214.80	207.50	3.5%	7.30
Youth 3 Months - CLC	3 Months	204.00	197.10	3.5%	6.90
Youth 3 Months - OPLC	3 Months	198.60	191.90	3.5%	6.70
Youth 3 Months - FLC	3 Months	192.80	186.30	3.5%	6.50
Youth 6 Months - BCB	6 Months	373.45	360.80	3.5%	12.65
Youth 6 Months - CLC	6 Months	354.80	342.80	3.5%	12.00
Youth 6 Months - OPLC	6 Months	345.40	333.70	3.5%	11.70
Youth 6 Months - FLC	6 Months	336.10	324.70	3.5%	11.40
Youth 12 Months - BCB	12 Months	747.00	721.70	3.5%	25.30
Youth 12 Months - CLC	12 Months	709.50	685.50	3.5%	24.00
Youth 12 Months - OPLC	12 Months	690.90	667.50	3.5%	23.40
Youth 12 Months - FLC	12 Months	672.20	649.40	3.5%	22.80
<b>Active Moreland Aquatic Membership - Universal Membership</b>					
Start Up - ALL	Each	50.10	48.40	3.5%	1.70
No Contract Start Up fee - ALL	Each	112.90	109.00	3.6%	3.90
Start Up Fee Concession - Universal	Each	37.60	36.30	3.6%	1.30
No Contract Start up fee Concession - ALL	Each	84.60	81.70	3.5%	2.90
Monthly Debit - Aquatic Full - ALL	Monthly	71.40	68.90	3.6%	2.50
Aquatic 6 Month - ALL	6 Months	427.90	413.40	3.5%	14.50
Aquatic 12 Month - ALL	12 Months	855.90	826.90	3.5%	29.00
Contract Monthly Debit - Aquatic Concession - ALL	Monthly	53.50	51.70	3.5%	1.80
Aquatic 6 Month - Concession - ALL	6 Months	321.00	310.10	3.5%	10.90
Aquatic 12 Month - Concession - ALL	12 Months	642.00	620.20	3.5%	21.80
<b>Active Centre Based - Aquatic Membership</b>					
Start Up Fee - ALL	Each	50.10	48.40	3.5%	1.70
No Contract Start Up Fee - ALL	Each	112.80	109.00	3.5%	3.80
Start Up Fee Concession - ALL	Each	37.60	36.30	3.6%	1.30
No Contract Start Up Fee Concession - ALL	Each	84.60	81.70	3.5%	2.90
Monthly Debit - Aquatics Full - BCB	Monthly	64.80	62.60	3.5%	2.20
Monthly Debit - Aquatics Full - CLC	Monthly	61.60	59.50	3.5%	2.10
Monthly Debit - Aquatics Full - OPLC	Monthly	48.70	47.00	3.6%	1.70
Monthly Debit - Aquatics Full - FLC	Monthly	58.40	56.40	3.5%	2.00
Aquatics 3 Month - BCB	3 Months	223.70	216.10	3.5%	7.60
Aquatics 3 Month - CLC	3 Months	212.50	205.30	3.5%	7.20
Aquatics 3 Month - OPLC	3 Months	167.80	162.10	3.5%	5.70
Aquatics 3 Month - FLC	3 Months	201.30	194.50	3.5%	6.80
Aquatics 6 Month - BCB	6 Months	389.10	375.90	3.5%	13.20
Aquatics 6 Month - CLC	6 Months	369.60	357.10	3.5%	12.50
Aquatics 6 Month - OPLC	6 Months	291.70	281.80	3.5%	9.90
Aquatics 6 Month - FLC	6 Months	350.20	338.30	3.5%	11.90
Aquatics 12 Month - BCB	12 Months	778.00	751.70	3.5%	26.30
Aquatics 12 Month - CLC	12 Months	739.10	714.10	3.5%	25.00
Aquatics 12 Month - CLC	12 Months	583.50	563.70	3.5%	19.80
Aquatics 12 Month - FLC	12 Months	700.20	676.53	3.5%	23.67
Monthly Debit - Aquatic Concession - BCB	Monthly	48.70	47.00	3.6%	1.70
Monthly Debit - Aquatic Concession - CLC	Monthly	46.30	44.70	3.6%	1.60
Monthly Debit - Aquatic Concession - OPLC	Monthly	36.50	35.20	3.7%	1.30
Monthly Debit - Aquatic Concession - FLC	Monthly	43.80	42.30	3.5%	1.50

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Aquatics 3 Month Concession - BCB	3 Months	167.80	162.10	3.5%	5.70
Aquatics 3 Month Concession - CLC	3 Months	159.40	154.00	3.5%	5.40
Aquatics 3 Month Concession - OPLC	3 Months	125.80	121.50	3.5%	4.30
Aquatics 3 Month Concession - FLC	3 Months	151.00	145.90	3.5%	5.10
Aquatics 6 Month Concession - BCB	6 Months	291.80	281.90	3.5%	9.90
Aquatics 6 Month Concession - CLC	6 Months	277.20	267.80	3.5%	9.40
Aquatics 6 Month Concession - OPLC	6 Months	218.90	211.40	3.5%	7.50
Aquatics 6 Month Concession - FLC	6 Months	262.60	253.70	3.5%	8.90
Aquatics 12 Month Concession - BCB	12 Months	583.60	563.80	3.5%	19.80
Aquatics 12 Month Concession - CLC	12 Months	554.40	535.60	3.5%	18.80
Aquatics 12 Month Concession - OPLC	12 Months	437.60	422.80	3.5%	14.80
Aquatics 12 Month Concession - FLC	12 Months	525.20	507.40	3.5%	17.80
Aquatics Invoiced Memberships 3 Mth - BCB	3 Months	290.90	281.00	3.5%	9.90
Aquatics Invoiced Memberships 3 Mth -CLC	3 Months	276.30	266.90	3.5%	9.40
Aquatics Invoiced Memberships 3 Mth -FLC	3 Months	261.80	252.90	3.5%	8.90
Aquatics Invoiced Memberships 6 Mth -BCB	6 Months	505.80	488.60	3.5%	17.20
Aquatics Invoiced Memberships 6 Mth -CLC	6 Months	480.50	464.20	3.5%	16.30
Aquatics Invoiced Memberships 6 Mth -FLC	6 Months	455.10	439.70	3.5%	15.40
Aquatics Invoiced Memberships 12 Mth -BCB	12 Months	1,011.50	977.20	3.5%	34.30
Aquatics Invoiced Memberships 12 Mth -CLC	12 Months	960.90	928.30	3.5%	32.60
Aquatics Invoiced Memberships 12 Mth -FLC	12 Months	910.40	879.50	3.5%	30.90
<b>Seniors Aquatic Membership</b>					
Start Up Fee - Seniors Aquatic - ALL	Each	32.60	31.50	3.5%	1.10
No Contract Start Up Fee - Seniors Aquatic-ALL	Each	73.40	70.90	3.5%	2.50
Debit - Seniors Aquatic - BCB	Monthly	42.10	40.70	3.4%	1.40
Debit - Seniors Aquatic - CLC	Monthly	40.05	38.70	3.5%	1.35
Debit - Seniors Aquatic - OPLC	Monthly	29.20	28.20	3.5%	1.00
Debit -Seniors Aquatic - FLC	Monthly	37.90	36.60	3.6%	1.30
Seniors Aquatic 3 Months - BCB	3 Months	145.40	140.50	3.5%	4.90
Seniors Aquatic 3 Months - CLC	3 Months	138.15	133.50	3.5%	4.65
Seniors Aquatic 3 Months - OPLC	3 Months	100.60	97.20	3.5%	3.40
Seniors Aquatic 3 Months - FLC	3 Months	130.80	126.40	3.5%	4.40
Seniors Aquatic 6 Months - BCB	6 Months	252.85	244.30	3.5%	8.55
Seniors Aquatic 6 Months - CLC	6 Months	240.25	232.10	3.5%	8.15
Seniors Aquatic 6 Months - OPLC	6 Months	175.00	169.10	3.5%	5.90
Seniors Aquatic 6 Months - FLC	6 Months	227.60	219.90	3.5%	7.70
Seniors Aquatic 12 Months - BCB	12 Months	505.70	488.60	3.5%	17.10
Seniors Aquatic 12 Months - CLC	12 Months	480.45	464.20	3.5%	16.25
Seniors Aquatic 12 Months - OPLC	12 Months	350.05	338.20	3.5%	11.85
Seniors Aquatic 12 Months - FLC	12 Months	455.10	439.70	3.5%	15.40
<b>Active Centre Based - Concession Support Memberships</b>					
H&W Start Up - ALL	Each	36.10	34.90	3.4%	1.20
No Contract H&W Start Up - ALL	Each	81.25	78.50	3.5%	2.75
H&W Contract Monthly Debit - Special Concession - BCB	Monthly	46.70	45.10	3.5%	1.60
H&W Contract Monthly Debit - Special Concession - CLC	Monthly	44.40	42.90	3.5%	1.50
H&W Contract Monthly Debit - Special Concession - OPLC	Monthly	43.20	41.70	3.6%	1.50
H&W Contract Monthly Debit - Special Concession - FLC	Monthly	42.00	40.60	3.4%	1.40
H&W 3 Month Special Concession - BCB	3 Months	161.05	155.60	3.5%	5.45
H&W 3 Month Special Concession - CLC	3 Months	153.00	147.80	3.5%	5.20
H&W 3 Month Special Concession - OPLC	3 Months	148.95	143.90	3.5%	5.05
H&W 3 Month Special Concession - FLC	3 Months	144.90	140.00	3.5%	4.90
H&W 6 Month Special Concession - BCB	6 Months	280.10	270.60	3.5%	9.50
H&W 6 Month Special Concession - CLC	6 Months	266.10	257.10	3.5%	9.00
H&W 6 Month Special Concession - OPLC	6 Months	259.00	250.20	3.5%	8.80
H&W 6 Month Special Concession - FLC	6 Months	252.00	243.50	3.5%	8.50
H&W 12 Month Special Concession - BCB	12 Months	560.15	541.20	3.5%	18.95
H&W 12 Month Special Concession - CLC	12 Months	532.20	514.20	3.5%	18.00
H&W 12 Month Special Concession - OPLC	12 Months	518.10	500.60	3.5%	17.50
H&W 12 Month Special Concession - FLC	12 Months	504.15	487.10	3.5%	17.05
<b>Aquatic Centre Based - Concession Support Memberships</b>					
Aquatic Start Up - ALL	Each	22.60	21.80	3.7%	0.80

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
No Contract H&W Start Up - ALL	Each	50.70	49.00	3.5%	1.70
Monthly Debit - Aquatic Special Concession - BCB	Monthly	29.20	28.20	3.5%	1.00
Monthly Debit - Aquatic Special Concession - CLC	Monthly	27.75	26.80	3.5%	0.95
Monthly Debit - Aquatic Special Concession - FLC	Monthly	26.30	25.40	3.5%	0.90
Aquatic 3 Month Special Concession - BCB	3 Months	100.60	97.20	3.5%	3.40
Aquatic 3 Month Special Concession - CLC	3 Months	95.65	92.40	3.5%	3.25
Aquatic 3 Month Special Concession - FLC	3 Months	90.70	87.60	3.5%	3.10
Aquatic 6 Month Special Concession - BCB	6 Months	175.00	169.10	3.5%	5.90
Aquatic 6 Month Special Concession - CLC	6 Months	166.30	160.70	3.5%	5.60
Aquatic 6 Month Special Concession - FLC	6 Months	157.55	152.20	3.5%	5.35
Aquatic 12 Month Special Concession-BCB	12 Months	350.15	338.30	3.5%	11.85
Aquatic 12 Month Special Concession-CLC	12 Months	332.65	321.40	3.5%	11.25
Aquatic 12 Month Special Concession-FLC	12 Months	315.05	304.40	3.5%	10.65
<b>Multi-Visit Passes</b>					
<b>Recreational Swim</b>					
10 Visit Adult Swim - ALL	10 Visits	61.10	59.00	3.6%	2.10
10 Visit Concession - ALL	10 Visits	45.60	44.00	3.6%	1.60
10 Visit Child Swim - ALL	10 Visits	40.10	38.70	3.6%	1.40
10 visit Family Swim-ALL	10 Visits	162.20	156.70	3.5%	5.50
20 Visit Adult Swim - ALL	20 Visits	114.90	111.00	3.5%	3.90
20 Visit Concession - ALL	20 Visits	85.80	82.90	3.5%	2.90
20 Visit Child Swim - ALL	20 Visits	75.50	72.90	3.6%	2.60
20 Visit Family Swim - ALL	20 Visits	305.50	295.10	3.5%	10.40
<b>Swim Spa Steam</b>					
10 Visit SSS - ALL	10 Visits	117.50	113.50	3.5%	4.00
10 Visit SSS Concession - ALL	10 Visits	87.50	84.50	3.6%	3.00
<b>Health Club</b>					
10 Visit Gym - ALL	10 Visits	146.10	141.10	3.5%	5.00
10 Visit Gym Concession - ALL	10 Visits	109.50	105.80	3.5%	3.70
10 Visit Gym Youth Concession - ALL	10 Visits	87.40	84.45	3.5%	2.95
20 Visit Gym - ALL	20 Visits	274.30	264.95	3.5%	9.35
20 Visit Gym Concession - ALL	20 Visits	205.70	198.70	3.5%	7.00
<b>Tri Club</b>					
10 Visit Tri Club	10 Visits	104.80	101.20	3.6%	3.60
20 Visit Tri Club	20 Visits	210.40	203.30	3.5%	7.10
<b>Aquatic Fitness Classes</b>					
10 Visit Aqua Aerobics - ALL	10 Visits	144.80	139.90	3.5%	4.90
10 Visit Aqua Aerobics Concession - ALL	10 Visits	108.40	104.70	3.5%	3.70
10 Visit Aqua Aerobics - Seniors Concession - ALL	10 Visits	94.70	91.50	3.5%	3.20
10 Visit Aqua Aerobics - Youth Concession - ALL	10 Visits	86.30	83.40	3.5%	2.90
10 visit Aqua Aerobics - Special Concession - ALL	10 Visits	64.70	62.50	3.5%	2.20
20 Visit Aqua Aerobics - ALL	20 Visits	272.60	263.40	3.5%	9.20
20 Visit Aqua Aerobics Concession - ALL	20 Visits	204.20	197.30	3.5%	6.90
20 Visit Aqua Aerobics - Seniors Concession - ALL	20 Visits	178.45	172.40	3.5%	6.05
20 Visit Aqua Aerobics - Youth Concession - ALL	20 Visits	163.00	157.50	3.5%	5.50
20 visit Aqua Aerobics - Special Concession - ALL	20 Visits	121.80	117.70	3.5%	4.10
<b>Dry Fitness Classes</b>					
10 Visit Aerobics - ALL	10 Visits	144.80	139.90	3.5%	4.90
10 Visit Aerobics Concession - ALL	10 Visits	108.40	104.70	3.5%	3.70
10 Visit Aerobics - Seniors Concession - ALL	10 Visits	94.70	91.50	3.5%	3.20
10 Visit Aerobics - Youth Concession - ALL	10 Visits	86.30	83.40	3.5%	2.90
10 visit Aerobics - Special Concession - ALL	10 Visits	64.70	62.50	3.5%	2.20
20 Visit Aerobics - ALL	20 Visits	272.60	263.40	3.5%	9.20
20 Visit Aerobics Concession - ALL	20 Visits	204.20	197.30	3.5%	6.90
20 Visit Aerobics - Seniors Concession - ALL	20 Visits	178.45	172.40	3.5%	6.05
20 Visit Aerobics - Youth Concession - ALL	20 Visits	163.00	157.50	3.5%	5.50
20 visit Aerobics - Special Concession - ALL	20 Visits	121.80	117.70	3.5%	4.10
<b>Occasional Out-Of-Centre Care</b>					
10 Visit - 1 Child - ALL	1 Hour	93.20	90.00	3.6%	3.20
<b>Occasional Out-Of-Centre Care- Concession</b>					
10 Visit Occasional Care - 1 Child Conc -ALL	1 Hour	78.20	75.50	3.6%	2.70
<b>Creche - In Centre Care</b>					

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
10 Visit Creche - 1 Child - ALL	1 Hour	53.80	51.75	4.0%	2.05
<b>Creche In-Centre Care - Concession</b>					
10 Visit Creche 1 Child - Conc - ALL	1 Hour	40.40	38.80	4.1%	1.60
<b>Seasonal / Outdoor Pools</b>					
<b>Seasonal Pool Casual Swim (PVOP and COSP)</b>					
Adult Swim - PVOP, COSP	Entry	6.50	6.30	3.2%	0.20
Concession Swim - ALL	Entry	4.90	4.70	4.3%	0.20
Child Swim - ALL	Entry	4.30	4.10	4.9%	0.20
Family Swim - ALL	Entry	17.40	16.80	3.6%	0.60
Supervisory Adult - ALL	Entry	3.30	3.20	3.1%	0.10
<b>Seasonal Pool Other</b>					
Waterslide - 1 Ride - OPAC	1 Ride	3.40	3.30	3.0%	0.10
Waterslide - 3 Rides - OPAC	3 Rides	6.80	6.60	3.0%	0.20
Waterslide - Day Pass - OPAC	Day Pass	11.60	11.20	3.6%	0.40
<b>Seasonal Pool Room Hire</b>					
Room Hire - OPAC - OPAC	Each	43.30	42.00	3.1%	1.30
<b>Seasonal Pool Season Pass</b>					
Adult Swim - OPAC	7 Months	352.80	340.80	3.5%	12.00
Adult Swim - COSP	4 Months	161.20	155.70	3.5%	5.50
Adult Swim - PVOP	4 Months	161.20	155.70	3.5%	5.50
Concession Swim - OPAC	7 Months	264.50	255.50	3.5%	9.00
Concession Swim - COSP	4 Months	121.00	116.90	3.5%	4.10
Concession Swim - PVOP	4 Months	121.00	116.90	3.5%	4.10
Child Swim - OPAC	7 Months	229.50	221.60	3.6%	7.90
Child Swim - COSP	4 Months	104.80	101.20	3.6%	3.60
Child Swim - PVOP	4 Months	104.80	101.20	3.6%	3.60
Family Swim - OPAC	7 Months	931.30	899.70	3.5%	31.60
Family Swim - COSP	4 Months	425.60	411.20	3.5%	14.40
Family Swim - PVOP	4 Months	425.60	411.20	3.5%	14.40
<b>Seasonal Pool Multi-Visit Passes</b>					
10 Visit Adult Swim - ALL	10 Visits	55.30	53.40	3.6%	1.90
10 Visit Concession Swim - ALL	10 Visits	41.10	39.65	3.7%	1.45
10 Visit Child Swim - ALL	10 Visits	35.60	34.40	3.5%	1.20
10 Visit Family Swim - ALL	10 Visits	147.70	142.65	3.5%	5.05
20 Visit Adult Swim - ALL	20 Visits	104.70	101.10	3.6%	3.60
20 Visit Concession Swim - ALL	20 Visits	77.20	74.55	3.6%	2.65
20 Visit Child Swim - ALL	20 Visits	66.90	64.60	3.6%	2.30
20 Visit Family Swim - ALL	20 Visits	278.00	268.55	3.5%	9.45
<b>Community Venues</b>					
<b>Library Meeting Rooms Excluding Fawkner Meeting Room</b>					
Commercial / Private - Weekday Rate	Per Hour	24.00	23.20	3.4%	0.80
Community - Weekday Rate	Per Hour	12.00	11.60	3.4%	0.40
Not For Profit - Weekday Rate	Per Hour	6.00	5.80	3.4%	0.20
Commercial / Private - Weekends and Public Holidays	Per Hour	47.75	46.35	3.0%	1.40
Community - Weekend and Public Holiday Rate	Per Hour	23.90	23.20	3.0%	0.70
Not For Profit - Weekend and Public Holiday Rate	Per Hour	11.95	11.60	3.0%	0.35
<b>Other Facilities For Hire</b>					
<b>All Community Halls and Senior Citizen Centre</b>					
Commercial / Private - Weekday Rate	Per Hour	47.75	46.35	3.0%	1.40
Community - Weekday Rate	Per Hour	23.90	23.20	3.0%	0.70
Not For Profit - Weekday Rate	Per Hour	11.95	11.60	3.0%	0.35
Commercial / Private - Weekend and Public Holiday Rate	Per Hour	95.50	92.70	3.0%	2.80
Community - Weekend and Public Holiday Rate	Per Hour	47.75	46.35	3.0%	1.40
Not For Profit - Weekend and Public Holiday Rate	Per Hour	23.90	23.20	3.0%	0.70
<b>Fawkner Community Sports Hall (Inc Kitchen)</b>					
Commercial / Private - Weekday Rate	Per Hour	90.20	87.55	3.0%	2.65
Community - Weekday Rate	Per Hour	45.05	43.75	3.0%	1.30
Not For Profit - Weekday Rate	Per Hour	22.55	21.90	3.0%	0.65
Commercial / Private - Weekend and Public Holiday Rate	Per Hour	180.35	175.10	3.0%	5.25
Community - Weekend and Public Holiday Rate	Per Hour	90.20	87.55	3.0%	2.65



Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Not For Profit - Weekend and Public Holiday Rate	Per Hour	45.05	43.75	3.0%	1.30
<b>Fees and Charges Associated With Facility Hire</b>					
<b>Bonds</b>					
For Hire Of Community Halls and Senior Citizen Centres	Per Event	318.25	309.00	3.0%	9.25
For Any Hire Deemed A High Risk	Per Event	1,273.10	1,236.00	3.0%	37.10
<b>Public Liability Insurance</b>					
Public Liability Insurance To Approved Applicants	Per Event	31.65	30.75	2.9%	0.90
<b>Miscellaneous Receipts</b>					
Key Administration (Regular Users, Non Refundable)	Per Key	31.60	30.70	2.9%	0.90

<b>Early Years &amp; Youth</b>					
<b>Youth Services</b>					
<b>The Multi - Purpose Space / Lounge / Meeting Rooms</b>					
Commercial / Private - Weekday Rate	Per Hour	47.75	46.00	3.8%	1.75
Commercial / Private - Weekend and Public Holiday Rate	Per Hour	95.50	93.00	2.7%	2.50
Community - Weekday Rate	Per Hour	23.90	13.00	83.8%	10.90
Community - Weekend and Public Holiday Rate	Per Hour	47.75		New	
Not For Profit - Weekday Rate	Per Hour	11.95	13.00	-8.1%	
Not For Profit - Weekend and Public Holiday Rate	Per Hour	23.90		New	
Kitchen Space - Not For Profit	Per Hour	11.95		New	
Rehearsal	3 Month Membership	70.00	70.00	0.0%	0.00
<b>Youth Programs</b>					
FReeZA Entry Fees	Per Hour	Varies Depending On The Event	Varies Depending On The Event		
Hot Desk Usage	Per Day	15.45	15.00	3.0%	0.45
Youth Rehearsal	Per Hour	6.20	6.00	3.3%	0.20
<b>Children's Services</b>					
<b>Family Day Care</b>					
Admin Levy Hourly Rate	Per Hour	2.05	2.00	2.5%	0.05
<b>Kindergarten Registration Fee</b>					
Enrolment Fee For 4 Year Old Kindergarten	Per Enrolment	25.00	24.00	4.2%	1.00
<b>School Holiday Program</b>					
School Holiday Program	Per Day	87.00	85.00	2.4%	2.00
<b>Maternal &amp; Child Health</b>					
<b>Vaccines</b>					
dTpa Or Diphtheria, Tetanus and Pertussis Or Adacel/Boostrix	Per Unit	47.00	47.00	0.0%	0.00
Hepatitis B (Adult)	Per Unit	25.00	25.00	0.0%	0.00
Influenza	Per Unit	26.00	26.00	0.0%	0.00
Meningococcal B (Bexsero)	Per Unit	134.00	134.00	0.0%	0.00
Meningococcal ACWY	Per Unit	74.00	74.00	0.0%	0.00
Chickenpox	Per Unit	74.00	74.00	0.0%	0.00

<b>City Services</b>					
<b>Roads</b>					
<b>Asset Protection</b>					
Asset Protection Permit Fee Building Works From \$5,000 to \$20,000	Each	185.40	180.00	3.0%	5.40
Asset Protection Permit Fee Building Works Over \$20,000 Other Than Those Types Listed	Each	370.80	360.00	3.0%	10.80
Asset Protection Permit Fee Demolition	Each	185.40	180.00	3.0%	5.40
Asset Protection Permit Fee Multi Story Developments >2 Storey <=5 Storey	Each	2,463.75	2,392.00	3.0%	71.75
Asset Protection Permit Fee Multi Story Developments >5 Storey	Each	3,709.05	3,601.00	3.0%	108.05
Asset Protection Permit Fee Reblocking Or Underpinning	Each	185.40	180.00	3.0%	5.40
Asset Protection Permit Fee Single Dwelling	Each	370.80	360.00	3.0%	10.80
Asset Protection Permit Fee Unit Development - Up To 4 Units	Each	927.00	900.00	3.0%	27.00
Asset Protection Permit Fee Unit Development >4 Units <= 8 Units	Each	1,112.40	1,080.00	3.0%	32.40
Asset Protection Permit Fee Unit Development >8 Units	Each	2,462.75	2,391.00	3.0%	71.75
Construction Management Plan for 1-5 dwellings	Per Permit	1,060.90	1,030.00	3.0%	30.90
Construction Management Plan for 6-10 dwellings	Per Permit	2,652.25	2,575.00	3.0%	77.25



Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Construction Management Plan for 11+ dwellings	Per Permit	5,304.50	5,150.00	3.0%	154.50
Additional Asset Protection Site Inspection Fee	Per Inspection	119.50	116.00	3.0%	3.50
<b>Reinstatement Charges Asphalt Path</b>					
Asphalt Path	Over 50m2	141.10	137.00	3.0%	4.10
Asphalt Path	1 To 5 m2	217.35	211.00	3.0%	6.35
Asphalt Path	5.01 - 20 m2	159.65	155.00	3.0%	4.65
Asphalt Path	20.01 - 50 m2	150.40	146.00	3.0%	4.40
Asphalt Path - Minimum Charge	Up To 1m2	217.35	211.00	3.0%	6.35
Asphalt Path 100 mm Thick	Over 50 m2	181.30	176.00	3.0%	5.30
Asphalt Path 100 mm Thick	1 To 5 m2	260.60	253.00	3.0%	7.60
Asphalt Path 100 mm Thick	5.01 - 20 m2	201.90	196.00	3.0%	5.90
Asphalt Path 100 mm Thick	20.01 - 50 m2	192.60	187.00	3.0%	5.60
Asphalt Path 100 mm Thick - Minimum Charge	Up To 1m2	260.60	253.00	3.0%	7.60
<b>Reinstatement Charges Asphalt Road</b>					
Asphalt Road	Over 5m2	200.85	195.00	3.0%	5.85
Asphalt Road	2 - 5 m2	211.15	205.00	3.0%	6.15
Asphalt Road - Minimum Charge	Up To 2m2	238.95	232.00	3.0%	6.95
<b>Reinstatement Charges Brick Pavers</b>					
Brick Pavers	Over 50m2	146.25	142.00	3.0%	4.25
Brick Pavers	1 To 5 m2	196.75	191.00	3.0%	5.75
Brick Pavers	5.01 - 20 m2	162.75	158.00	3.0%	4.75
Brick Pavers	20.01 - 50 m2	154.50	150.00	3.0%	4.50
Brick Pavers - Minimum Charge	Up To 1m2	196.75	191.00	3.0%	5.75
<b>Reinstatement Charges Concrete Footpath</b>					
100mm PVC	Per Metre	59.75	58.00	3.0%	1.75
Colour Addition to Concrete	M3	191.60	186.00	3.0%	5.60
Concrete Footpath	Over 50m2	146.25	142.00	3.0%	4.25
Concrete Footpath	1 To 5 m2	196.75	191.00	3.0%	5.75
Concrete Footpath	5.01 - 20 m2	162.75	158.00	3.0%	4.75
Concrete Footpath	20.01 - 50 m2	154.50	150.00	3.0%	4.50
Concrete Footpath - 125 mm Thick F72 Reinforced Minimum Charge	Up To 1m2	233.80	227.00	3.0%	6.80
Concrete Footpath - Minimum Charge	Up To 1m2	196.75	191.00	3.0%	5.75
Concrete Footpath 100 mm Thick	Over 50 m2	181.30	176.00	3.0%	5.30
Concrete Footpath 100 mm Thick	5.01 - 20 m2	196.75	191.00	3.0%	5.75
Concrete Footpath 100 mm Thick	1 To 5 m2	233.80	227.00	3.0%	6.80
Concrete Footpath 100 mm Thick	20.01 - 50 m2	191.60	186.00	3.0%	5.60
Kerb Adapter	Each	179.20	174.00	3.0%	5.20
<b>Reinstatement Charges Crossings</b>					
125mm Vehicle Crossing	Per Square Metre	214.25	208.00	3.0%	6.25
175mm Crossing 1 Layer Reinforcement	Per Square Metre	238.95	232.00	3.0%	6.95
175mm Crossing 2 Layers Reinforcement	Per Square Metre	252.35	245.00	3.0%	7.35
Bluestone Crossing/Road	Per Square Metre	300.75	292.00	3.0%	8.75
Crossings - Minimum Charge <1m2	Per Square Metre	214.25	208.00	3.0%	6.25
Extra Vehicle Crossing Inspection Fee	Per Inspection	119.50	116.00	3.0%	3.50
Weekend Inspection Fee	Per Inspection	418.20	406.00	3.0%	12.20
<b>Reinstatement Charges Deep Lift Asphalt</b>					
Deep Lift Asphalt 150mm	Over 5m2	296.65	288.00	3.0%	8.65
Deep Lift Asphalt 150mm	2 - 5m2	314.15	305.00	3.0%	9.15
Deep Lift Asphalt 150mm - Minimum Charge	Up To 2m2	460.40	447.00	3.0%	13.40
<b>Reinstatement Charges Kerb &amp; Channel</b>					
Bluestone Channel	Per Metre	260.60	253.00	3.0%	7.60
Bluestone K&C	Per Metre	260.60	253.00	3.0%	7.60
Bluestone Kerb	Per Metre	154.50	150.00	3.0%	4.50
Concrete Channel	Per Metre	215.25	209.00	3.0%	6.25
Concrete K&C	Per Metre	215.25	209.00	3.0%	6.25
Concrete Kerb	Per Metre	148.30	144.00	3.0%	4.30
Kerb & Channel - Minimum Charge < 1m	Per metre	215.25	209.00	3.0%	6.25
Nature Strip	m^2	17.50	17.00	2.9%	0.50
<b>Reinstatement Charges Trench Along Road/Footpath</b>					
Trench Along Road/Footpath	Subject To Quote	Subject To Quote	Subject To Quote		

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Road Opening Permit					
Arterial Roads - Minor Works - Conducted On Carriageway Or Footpath	Per Permit	246.25	242.00	1.8%	4.25
Arterial Roads - Minor Works - Conducted On Nature Strip	Per Permit	146.50	144.00	1.7%	2.50
Arterial Roads - Works Other Than Minor Works - Conducted On Carriageway Or Footpath	Per Permit	665.45	654.00	1.8%	11.45
Arterial Roads - Works Other Than Minor Works - Conducted On Nature Strip	Per Permit	464.00	456.00	1.8%	8.00
Municipal Roads - Minor Works - Conducted On Carriageway Or Footpath	Per Permit	142.45	140.00	1.8%	2.45
Municipal Roads - Minor Works - Conducted On Nature Strips	Per Permit	92.60	91.00	1.8%	1.60
Municipal Roads - Works Other Than Minor Works - Conducted On Carriageway Or Footpath	Per Permit	As Per The Road Management Act	As Per The Road Management Act		
Municipal Roads - Works Other Than Minor Works - Conducted On Nature Strips	Per Permit	As Per The Road Management Act	As Per The Road Management Act		
Street Occupation Rental Of Public Space For Hoarding	Per Square Metre	5.15	5.00	3.0%	0.15
Street Occupation Application Fee Reg 604 Issued	Per Permit	86.50	84.00	3.0%	2.50
Street Occupation Application Fee Reg 604 Not Issued	Per Permit	313.10	304.00	3.0%	9.10
Vehicle Crossing Permit ( Includes Initial Assessment Fee)	Per Crossing Permit	346.80	340.00	2.0%	6.80
Traffic Management (Usually Required If Lane Closed)					
Traffic Management (Usually Required If Lane Closed)	Per Hour	171.00	166.00	3.0%	5.00
Bonds					
Bond Fee – Works Completed Satisfactorily	Item	885.80	860.00	3.0%	25.80
Works Fee – Works Incomplete And/Or Unsatisfactory	Item	401.70	390.00	3.0%	11.70
Waste					
Garbage & Recycling					
60 Litres Of Capacity (Shared 120L Bin) (T8)	Per Unit	134.17	92.64	44.8%	41.53
80 Litres Of Capacity (T4)	Per Unit	275.22	247.03	11.4%	28.19
80 Litres Of Capacity (Shared 240L Bin) (T16)	Per Unit	206.42	185.27	11.4%	21.15
120 Litres Of Capacity (Shared 240L Bin) (T2)	Per Unit	464.44	416.87	11.4%	47.57
120 Litres Of Capacity (T3)	Per Unit	619.25	555.82	11.4%	63.43
160 Litres Of Capacity (2 x 80L Bins) (T10)	Per Unit	733.93	802.85	-8.6%	-68.92
160 Litres Of Capacity ( Concession Approved ) (T11)	Per Unit	366.96	401.43	-8.6%	-34.47
200 Litres Of Capacity (T13)	Per Unit	848.60	988.13	-14.1%	-139.53
200 Litres Of Capacity ( Concession Approved )(T14)	Per Unit	424.30	494.06	-14.1%	-69.76
240 Litres Of Capacity- Commercial Plus (Level B) (Garbage, Recycling & Green Waste)	Per Lift	20.97	19.06	10.0%	1.91
240 Litres Of Capacity (T1)	Per Unit	963.28	1,173.40	-17.9%	-210.12
240 Litres Of Capacity ( Residential Properties - Concession Approved) (T18)	Per Unit	481.64	586.70	-17.9%	-105.06
240 Litres Of Capacity ( Residential Properties ) (2 x 120L Bins) (T17)	Per Unit	963.28	1,173.40	-17.9%	-210.12
Bin Changeover In Excess Of One Per Annum	Per Changeover	69.45	67.45	3.0%	2.00
Bin Changeover	Per Changeover	69.45	N/A	100.0%	69.45
Green Waste					
120L Green Waste Bin Connection Fee	Per Unit	0.00	0.00	0.0%	0.00
240L Green Waste Bin Connection Fee	Per Unit	0.00	0.00	0.0%	0.00
Open Space & Environment					
Open Space					
Open Space Excavate & Install Pavement Cut Out					
Excavate & Install Pavement Cut Out	Per Square Metre	200.20	194.35	3.0%	5.85
Open Space Miscellaneous Receipts					
Rental Of Council Open Space Land	m2/week	6.40	6.20	3.2%	0.20
Park Key Loan – Non Return/Loss	Per Occasion	515.00	500.00	3.0%	15.00
Supply Of Bins For Public Events	Per Bin	POA	POA		
Tree Works Permit (General Local Law)	Tree Pruning	41.60	40.80	2.0%	0.80
Tree Works Permit (General Local Law)	Tree Removal	83.25	81.60	2.0%	1.65
Open Space Replacement Trees					
Replacement Tree - On Request	Per Unit	377.40	366.40	3.0%	11.00

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Replacement Trees - Advanced Planting 40cm Container	Per Tree	860.80	835.75	3.0%	25.05
<b>Open Space Stump Grinding</b>					
Stump Grinding, 1cm to 15cm	Per Stump	54.75		New	
Stump Grinding, 16cm to 45cm	Per Stump	144.25		New	
Stump Grinding, 46cm to 75cm	Per Stump	225.18		New	
Stump Grinding, 75cm plus	Per Stump	419.43	299.35	40.1%	120.08
Chipper Charges	Per Hour	193.70	188.05	3.0%	5.65
<b>Open Space Tower Charges</b>					
Tower Charges	Per Hour	298.65	289.95	3.0%	8.70
<b>Tree Amenity Value</b>					
Moreland Tree Amenity Value Formulae = Basic Value (\$) x Species (S) x Aesthetics (A) x Locality (L) x Condition (C)	Per Tree	POA	POA		

<b>Transport</b>					
<b>Transport</b>					
<b>Car Share Parking Space</b>					
Car Share - Parking Space	Per Parking Bay	136.20	132.25	3.0%	3.95
<b>Directional Signage</b>					
Directional Signage	Per Sign	414.45	402.40	3.0%	12.05
<b>Temporary Road Closure</b>					
Building Works Related, Crane Permit, Filming, House Removal - Single	Per Application	347.80	337.65	3.0%	10.15
Building Works Related, Crane Permit, Filming, House Removal - Single - Less Than 5 Working Days Notice	Per Application	608.60	590.85	3.0%	17.75
<b>Media Permits</b>					
Use Of Public Space For Filming Or Still Photography Within Moreland	Per Day	POA	POA		
<b>Traffic Counts</b>					
Traffic Counts - Requests From Outside Organisations	Per Count	289.50	281.05	3.0%	8.45
<b>Work Zone</b>					
Work Zone - Signage Including Up To 2 Bays	Per Application	803.35	779.95	3.0%	23.40
Work Zone - Weekly (No Parking Fees) - Greater Than 2 Spaces	Space/Week	\$678 + \$36/Bay/Week	\$659 + \$36/Bay/Week	3.0%	
<b>Council Off-Street Car Parks</b>					
Rental Of Council Off-Street Car Parks - Weekly (No Parking Fees) - Minimum One Week	Space/Week	\$170 + \$36/Bay/Week	\$165 + \$36/Bay/Week	3.0%	
Rental Of Council Off-Street Car Parks (No Parking Fees) - Less Than A Week	Space/Day	\$170 + \$7/Bay/Day	\$165 + \$7/Bay/Day	3.0%	
In-ground sensor replacement	Per application	Cost to replace + \$200	Cost to replace + \$200		
<b>Development Advice</b>					
<b>Drainage Connection</b>					
Drainage Connection	Per Connection	354.65	344.30	3.0%	10.35

<b>Amenity &amp; Compliance</b>					
<b>Amenity &amp; Compliance</b>					
<b>Animal Management</b>					
Annual Registration Of Domestic Animal Business	Per Business	328.90	319.30	3.0%	9.60
Domestic Animal Business Transfer Fee	Per Business	31.85	30.90	3.1%	0.95
Government Registration Levy Domestic Animal Business (Statutory)	Per Business	20.65	20.30	1.7%	0.35
Government Registration Levy Cats (Statutory)	Per Cat	4.20	4.15	1.2%	0.05
Government Registration Levy Dogs (Statutory)	Per Dog	4.20	4.15	1.2%	0.05
CAT	Per Cat	91.55	89.75	2.0%	1.80
CAT Concession	Per Cat	45.80	44.90	2.0%	0.90
CAT Desexed Fee	Per Cat	30.45	29.85	2.0%	0.60
CAT Desexed Fee Concession	Per Cat	15.20	14.90	2.0%	0.30
CAT Foster Care	Per Cat	8.15	8.00	1.9%	0.15
DOG	Per Dog	160.25	157.10	2.0%	3.15
DOG Concession	Per Dog	80.05	78.50	2.0%	1.55

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
DOG Declared Dangerous / Menacing Or Restricted Breed & Commercial Guard Dog (No Discounts Apply)	Per Dog	350.20	343.35	2.0%	6.85
DOG Reduced Fee	Per Dog	53.40	52.35	2.0%	1.05
DOG Reduced Fee Concession	Per Dog	26.70	26.20	1.9%	0.50
DOG Foster Care	Per Dog	8.15	8.00	1.9%	0.15
Excess Animal Permit	Per Permit	65.15	63.25	3.0%	1.90
Release Fee - Dog With ID (First Day)	Per Animal	41.35	40.15	3.0%	1.20
Release Fee - Dog With ID (Additional Day)	Per Animal	13.80	13.40	3.0%	0.40
Release Fee - Dog No ID (First Day)	Per Animal	67.90	65.90	3.0%	2.00
Release Fee - Dog No ID (Additional Day)	Per Animal	13.80	13.40	3.0%	0.40
Release Fee - Seized Dog (First Day)	Per Animal	76.65	74.40	3.0%	2.25
Release Fee - Seized Dog (Additional Day)	Per Animal	38.25	37.15	3.0%	1.10
Release Fee - Cat With ID (First Day)	Per Animal	13.80	13.40	3.0%	0.40
Release Fee - Cat No ID (First day)	Per Animal	41.20	40.00	3.0%	40.00
Release Fee - Cats With ID (Additional Day)	Per Animal	7.10	6.90	2.9%	0.20
Release Fee – Cat No ID (additional day)	Per Animal	7.10	6.90	2.9%	6.90
Release Fee - Livestock (First Day)	Per Animal	328.90	319.30	3.0%	9.60
Release Fee - Livestock (Additional Day)	Per Animal	32.90	31.95	3.0%	0.95
Release Fee - All Other Animals (Incl. Birds, Poultry) (First Day)	Per Animal	53.05	51.50	3.0%	1.55
Release Fee - All Other Animals (Incl. Birds, Poultry) (Additional Day)	Per Animal	12.70	12.35	2.8%	0.35
Transfer Fee - Animal Registration	Per Animal	6.40	6.20	3.2%	0.20
Replacement Tag	Per Tag	7.00	6.80	2.9%	0.20
Foster/Rescue Care Registration Permit	Per Animal	53.05	51.50	3.0%	1.55
Dog Walking Permit - Commercial	Per Animal	56.30	54.65	3.0%	1.65
DOG Service (Guide, Customs, Police)	Per Dog	No Charge	No Charge		
Animal Surrender - Cat	Per Animal	40.00		New	
Animal Surrender - Cat (Concession)	Per Animal	20.00		New	
Animal Surrender - Dog	Per Animal	60.00		New	
Animal Surrender - Dog (Concession)	Per Animal	30.00		New	
Cat Cage bond	Per Week	25.00		New	
Cat Cage bond (Concession)	Per Week	12.50		New	
<b>Local Laws</b>					
Administration Fee - Impounded Goods	Per Item	122.55	119.00	3.0%	3.55
Administrative Fee - Fire Hazard Removal	Per Invoice	394.05	382.55	3.0%	11.50
Administrative Fee - Engage Contractors	Per Invoice	131.35	127.50	3.0%	3.85
Permit Cancellation Fee	Per Permit	15.90	15.45	2.9%	0.45
Real Estate Sign Permit	Per Franchise	716.40	695.55	3.0%	20.85
Skip Permit - Annual Permit 1-10 Bins	Per Permit	776.10	753.50	3.0%	22.60
Skip permit - Annual Permit 11-20 Bins	Per Permit	1,029.05	999.10	3.0%	29.95
Skip Permit - Annual Permit 21+ Bins	Per Permit	1,191.10	1,156.40	3.0%	34.70
Street occupation - Commercial	Per Permit	145.65	141.40	3.0%	4.25
Street Occupation - Community Group	Per Permit	Free Use	Free Use		
Impounded Vehicle Release Fee	Per Item	464.45	450.90	3.0%	13.55
Impounded Vehicle Daily Fee (excludes Heavy Haulage Vehicles)	Per Item	15.90	15.45	2.9%	0.45
Impounded Vehicle (Heavy Haulage) Release Fee	Per Item	880.00	636.55	38.2%	243.45
Impounded Vehicle Daily Fee (Heavy Haulage Vehicles)	Per Item	31.80		New	
Impounded Goods Release Fee	Per Item	118.20	114.75	3.0%	3.45
Impounded Shopping Trolley Release Fee	Per Item	65.65	63.75	3.0%	1.90
Impounded Skip Release Fee	Per Item	1,114.55	1,082.10	3.0%	32.45
Impounded Skip Daily Charge	Per Item	42.45	41.20	3.0%	1.25
Impounded Charity/Collection/Clothing Bin Release Fee	Per Item	450.00	226.60	98.6%	223.40
Out of Hours Work Permit - More Than 4 Working Days Notice	Per Application	358.25		New	
Out of Hours Work Permit - Less Than 4 Working Days Notice	Per Application	626.90		New	
<b>Footway Trading Permits</b>					
Table	Per Item	56.30	54.65	3.0%	1.65
Chair	Per Item	22.50	21.85	3.0%	0.65
A Board Permit	Per Item	127.30	123.60	3.0%	3.70
Non-Refundable Application Inspection Fee	Per Application	60.10	58.35	3.0%	1.75
Other Miscellaneous Items	Per Item	56.30	54.65	3.0%	1.65
Umbrella	Per Item	56.30	54.65	3.0%	1.65

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Heater	Per Item	56.30	54.65	3.0%	1.65
Planter Box / Tubs	Per Item	56.30	54.65	3.0%	1.65
Bench Seat	Per Item	119.50	116.00	3.0%	3.50
Outdoor Dining - Screen (Fixed Or Temp)	Per Permit	230.20	223.50	3.0%	6.70
Footpath Activity - Goods On Display	Per Permit	238.75	231.80	3.0%	6.95
Footpath Activity - Fruit / Veg Or Plant / Flower	Per Permit	318.25	309.00	3.0%	9.25
General Permits	Per Permit	358.25	347.80	3.0%	10.45
Mobile Food Van - Single Use Permit	Per Permit	265.25	257.50	3.0%	7.75
Mobile Food Van - Annual Permit	Annually	2,652.25	2,575.00	3.0%	77.25
Street Trading And Special Events Permit	Per Permit	382.65	371.50	3.0%	11.15
<b>Parking &amp; Road Safety</b>					
Business Parking Permit	Per Permit	143.25	139.10	3.0%	4.15
Business Parking Permit - Concession	Per Permit	71.65	69.55	3.0%	2.10
Business Parking Additional Permit	Per Permit	214.95	208.70	3.0%	6.25
Business Parking Additional Permit - Concession	Per Permit	107.50	104.35	3.0%	3.15
Business Replacement Parking Permit Fee	Per Permit	29.80	28.95	2.9%	0.85
Paid Parking (Ticket Machine)	Per Hour	3.10	3.00	3.3%	0.10
Paid Parking (Ticket Machine)	Per Day	10.70	10.40	2.9%	0.30
Resident Parking Permit	Per Permit	45.00	43.70	3.0%	1.30
Resident Parking Permit - Concession	Per Permit	22.50	21.85	3.0%	0.65
Resident Parking Permit - Additional No Concession	Per Permit	127.30	123.60	3.0%	3.70
Resident Parking Permit - Additional Concession	Per Permit	63.90	62.05	3.0%	1.85
Visitors Parking Permit	Booklet Of 10	26.45	25.70	2.9%	0.75
Visitors Parking Permit - Concession	Booklet Of 10	13.20	12.80	3.1%	0.40
Visitors Parking Weekly Permit	Per Permit	13.55	13.15	3.0%	0.40
Visitors Parking Weekly Permit - Concession	Per Permit	6.80	6.60	3.0%	0.20
Service Permit	Per Week	21.85	21.20	3.1%	0.65
User Pays Permit - First Month Within 12 Month Period	Per Month	109.30	106.10	3.0%	3.20
User Pays Permit - Subsequent Months Within 12 Month Period	Per Month	327.80	318.25	3.0%	9.55
Home Visit - Parking Permit For Health Care Workers Who Conduct Home Visits To Clients	Per Permit	43.70	42.45	2.9%	1.25
Pro-Rata Fees Apply To Business Parking Permits		Pro Rata	Pro Rata		
Magistrates Court Lodgement Fee (Statutory) - Single Infringement	Per Lodgement	87.15	85.65	1.8%	1.50
Magistrates Court Lodgement Fee (Statutory) - Multiple Infringements	Per Lodgement	131.55	129.30	1.7%	2.25
Enforcement Order Costs (Statutory)	Per Order	79.70	78.35	1.7%	1.35
Penalty Reminder Notice (Statutory)	Per Notice	26.65	26.20	1.7%	0.45
Department of Transport Extract Of Ownership (Statutory)	Per Item	10.00	9.85	1.5%	0.15

<b>Capital Works Planning &amp; Delivery</b>					
<b>Engineering Services</b>					
<b>Fees for Assessing and Approving Onsite Stormwater Detention</b>					
<b>Drainage Plans For Developments</b>					
10 + Lot Development	Per Application	886.35	860.55	3.0%	25.80
2 & 3 Lot Developments	Per Application	236.40	229.50	3.0%	6.90
4 to 9 Lot Development	Per Application	590.85	573.65	3.0%	17.20
Apartment Buildings	Per Application	590.85	573.65	3.0%	17.20
Medium To Large Commercial Developments	Per Application	472.70	458.95	3.0%	13.75
Single Dwellings	Per Application	173.85	168.80	3.0%	5.05
Small Commercial Developments	Per Application	231.85	225.10	3.0%	6.75
<b>Legal Point of Discharge</b>					
Drainage Report Under Reg 133(2) Of Building Regulations	Per Application	149.35	146.80	1.7%	2.55
<b>New Assets Design Checking &amp; Construction Supervision - Assets</b>					
<b>Donated By Developers (% Of Construction Cost)</b>					
Subdivision - Plan Checking	Per Design	Based on 0.75% of construction costs	Based on 0.75% of construction costs		
Subdivision - Construction Supervision	Per Design	Based on 2.5% of construction costs	Based on 2.5% of construction costs		
<b>Miscellaneous Receipts</b>					

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Vehicle Crossing Survey	Per Design	405.85	394.05	3.0%	11.80
<b>Photocopying</b>					
Plan Printing	Per Plan	8.35	8.10	3.1%	0.25
<b>Flood levels</b>					
Flood level application	Per Application	51.50	50.00	3.0%	1.50
<b>City Development</b>					
<b>Planning Fees &amp; Services</b>					
<b>Amend An Application For A Planning Permit After The Public Notice Period S57A (Revised Application Or Plans After Advertising Is Issued) (Reg 8A(1))</b>					
>\$10,000 (Roughly Calculated At 40% Of Class)	Per Permit	630.05	619.20	1.8%	10.85
0 - \$10,000 (Roughly Calculated At 40% Of Class)	Per Permit	467.20	459.15	1.8%	8.05
<b>Amend An Application To Amend A Planning Permit After The Public Notice Period S57A (Revised Application Or Plans After Advertising Is Issued) Reg 8A(2))</b>					
>\$10,000 (Roughly Calculated At 40% Of Class)	Per Permit	TBA	TBA		
0 - \$10,000 (Roughly Calculated At 40% Of Class)	Per Permit	No Fee	No Fee		
<b>Applications To Amend A Planning Permit (Section 72 &amp; S62(3))</b>					
Application To Amend A Permit (Except A Permit For A Single Dwelling) To Change What The Permit Allows Or; To Change Any Or All Of The Conditions Or; To Amend A Permit In Any Other Way Not Provided For In Regulation 8B (Class 2)	Per Permit	1,361.10	1,337.70	1.7%	23.40
Application To Amend A Permit To USE Land (Change Of Use – Includes Waiver Of Parking, Liquor Licensing, Changes To Hours Of Operation ) (Class 1)	Per Permit	1,361.10	1,337.70	1.7%	23.40
<b>Certificate Of Compliance (Planning)</b>					
Certificate Of Compliance (Planning)	Per Permit	336.50	330.70	1.8%	5.80
<b>Development Of Land (Buildings and Works To Two Or More Dwellings, Commercial Or Industrial Developments)</b>					
Create, Vary Or Remove A Restriction Or A Right Of Way	Per Permit	1,361.10	1,337.70	1.7%	23.40
Create, Vary Or Remove An Easement	Per Permit	1,361.10	1,337.70	1.7%	23.40
Estimated Cost \$100,001 – \$1 000,000(Class 11)	Per Permit	1,598.10	1,570.60	1.8%	27.50
Estimated Cost: \$0-\$100,000 (Class 10)	Per Permit	1,185.20	1,164.80	1.8%	20.40
Estimated Cost: \$1,000,000 - \$5,000,000(Class 12)	Per Permit	3,525.05	3,464.40	1.8%	60.65
Estimated Cost: \$15,000,001 – \$50,000,000(Class 14)	Per Permit	26,495.20	26,039.50	1.8%	455.70
Estimated Cost: \$5,000,001 – \$15,000,000 (Class 13)	Per Permit	8,984.65	8,830.10	1.8%	154.55
Estimated Cost: >\$50,000,000 + (Class 15)	Per Permit	59,551.00	58,526.80	1.7%	1,024.20
Remove A Restriction (Existing Use Or Development)	Per Permit	1,361.10	1,337.70	1.7%	23.40
Vary Or Remove A Condition In Nature Of Easement In A Crown Grant (Other Than A Right Of Way)	Per Permit	1,361.10	1,337.70	1.7%	23.40
<b>Extension Of Time To A Planning Permit</b>					
1 Dwelling (Including Dwelling Extensions)	Per Application	286.55	278.20	3.0%	8.35
2-9 Dwellings	Per Application	674.85	655.20	3.0%	19.65
10-19 Dwellings	Per Application	1,113.95	1,081.50	3.0%	32.45
20+ Dwellings	Per Application	1,130.15	1,097.25	3.0%	32.90
Commercial/Industrial Use and/Or Development	Per Application	420.75	408.50	3.0%	12.25
Subdivision	Per Application	429.80	417.30	3.0%	12.50
<b>Extension Of Time To A Planning Permit - SECOND AND SUBSEQUENT REQUEST</b>					
Second and Subsequent Extension Of Time Request (Charged In Addition To Base Fee)	Per Application	Normal EOT Request Cost Plus \$103	Normal EOT Request Cost Plus \$100		
1 Dwelling (Including Dwelling Extensions)	Per Application	392.65	381.20	3.0%	11.45
10+ Dwellings	Per Application	1,222.10	1,186.50	3.0%	35.60
2-9 Dwellings	Per Application	783.00	760.20	3.0%	22.80
Commercial/Industrial Use and/Or Development	Per Application	526.85	511.50	3.0%	15.35
Mixed Use	Per Application	1,198.80	1,163.90	3.0%	34.90
Subdivision	Per Application	535.90	520.30	3.0%	15.60



Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Fees For Planning Permit Applications (Prescribed/Statutory)					
Subdivision 1-2 Lots, An Existing Building, Consolidation Or Boundary Re-Alignment	Per Permit	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 3 - 100 Lots	Per Permit	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 101 - 200 Lots	Per Permit	2,722.10	2,675.30	1.7%	46.80
Subdivision 201-300 Lots	Per Permit	4,083.25	4,013.00	1.8%	70.25
Subdivide Land Into 301 - 400 Lots	Per Permit	5,444.35	5,350.70	1.8%	93.65
Use Only (Class 1)	Per Permit	1,361.10	1,337.70	1.7%	23.40
Fees For Planning Permit Applications (Prescribed/Statutory) - Regulation 6					
Amendments To Subdivision Plans Under Section 10 (2) Of subdivision Act	Per Permit	114.65	112.70	1.7%	1.95
Certification For Subdivision	Per Permit	180.50	177.40	1.7%	3.10
Fees For Planning Permit Applications (Prescribed/Statutory) - Regulation 7					
Certification For Consolidation and Other	Per Permit	114.65	112.70	1.7%	1.95
Fees For Planning Permit Applications (Prescribed/Statutory) - Regulation 8					
Re-Certification	Per Card	145.30	142.80	1.8%	2.50
General Enquiries					
Written Responses To Commercial Enquiries	Per Enquiry	214.30	208.05	3.0%	6.25
Written Responses To Residential Enquiries	Per Enquiry	178.25	173.05	3.0%	5.20
One Dwelling (Buildings and Works To One Dwelling Only)					
Estimated Cost: \$0-\$10,000 (Class 2)	Per Permit	206.45	202.90	1.7%	3.55
Estimated Cost: \$10,000-\$100,000 (Class 3)	Per Permit	650.00	638.80	1.8%	11.20
Estimated Cost: \$100,001 - \$500,000 (Class 4)	Per Permit	1,330.50	1,307.60	1.8%	22.90
Estimated Cost: \$500,001 - \$1,000,000 (Class 5)	Per Permit	1,437.50	1,412.80	1.7%	24.70
Estimated Cost: \$1,000,001 - \$2,000,000 (cost of works over \$2m, Class 12-15 fees apply) (Class 6)	Per Permit	1,544.55	1,518.00	1.7%	26.55
Other Development (Application To Amend A Permit)					
If the estimated cost of any additional development to be permitted by the amendment is less than \$10,000 (Class 7 VicSmart)	Per Permit	206.45	202.90	1.7%	3.55
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$0-100,000 (Class 11)	Per Permit	1,185.20	1,164.80	1.8%	20.40
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$100,001 – \$1,000,000 (Class 12)	Per Permit	1,598.10	1,570.60	1.8%	27.50
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$1,000,000 or more (Class 13)	Per Permit	3,525.05	3,464.40	1.8%	60.65
Photocopying Of Permits/Plans/Other Documents					
A1, A2, A0 Plans (Per Page)	Each	10.95	10.65	2.8%	0.30
A3 Plans/Page	Each	3.25	3.15	3.2%	0.10
A4 Plans/Page (Per Page)	Each	1.75	1.70	2.9%	0.05
Endorsed Plans A1, A2 & A0 (Per Page) (Includes Archive Retrieval Costs)	Each	16.85	16.35	3.1%	0.50
Endorsed Plans A4 & A3 (Includes Archive Retrieval Costs)	Per Set	47.30	45.90	3.1%	1.40
Planning Permits (Includes Archive Retrieval Costs) NB: No Fee Is Applicable To Permits Issued From 2011 Available For Emailed Electronically.	Each	67.00	65.05	3.0%	1.95
Planning Application Register Service					
Planning Application Determination Register -Per Month	Per Application	71.45	69.35	3.0%	2.10
Planning Permit Applications Register - Per Month	Per Application	71.45	69.35	3.0%	2.10
Plans To The Satisfaction Of The Responsible Authority					
Matters To The Satisfaction Of The Responsible Authority	Per Permit	336.50	330.70	1.8%	5.80
Public Notification (Advertising Fees)					
Giving Of 20 Or Less Written Notices 1-20 Letters	Per Notification	239.10	232.15	3.0%	6.95
Giving Of 21 - 30 Written Notices	Per Notification	342.90	332.90	3.0%	10.00
Giving Of 31 - 40 Written Notices	Per Notification	443.35	430.45	3.0%	12.90
Giving Of 41 - 50 Written Notices	Per Notification	543.85	528.00	3.0%	15.85



Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Giving Of 51 - 60 Written Notices	Per Notification	618.80	600.80	3.0%	18.00
Giving Of 61 - 70 Written Notices	Per Notification	729.70	708.45	3.0%	21.25
Giving Of 71 - 80 Written Notices	Per Notification	821.25	797.35	3.0%	23.90
Giving Of 81 - 90 Written Notices	Per Notification	912.80	886.20	3.0%	26.60
Giving Of 91 - 99 Written Notices	Per Notification	1,003.00	973.80	3.0%	29.20
Giving Of 100 - 199 Written Notices	Per Notification	1,009.00	979.60	3.0%	29.40
Giving Of 200 Written Notices Or More	Per Notification	2,015.70	1,957.00	3.0%	58.70
For On Site Notices	Second and Subsequent Sign	58.35	56.65	3.0%	1.70
Advertising Sign, Erection And Removal	Per Notification	212.20	206.00	3.0%	6.20
<b>Onsite Notice (Sign)</b>					
Onsite Notice (Sign)	Per Sign	58.35	56.65	3.0%	1.70
<b>Refund Of Fees - Planning</b>					
Refund Following A Withdrawal Of Application After Public Notice	Per Application	No Refund	No Refund		
Refund Following A Withdrawal Of The Application When Assessment Has Commenced But Prior To Public Notice	Per Application	Refund 25% Of Application Fee	Refund 25% Of Application Fee		
Refund Following A Withdrawal Of The Application When No Assessment Has Commenced	Per Application	Refund All Fees Exceeding a \$180 Administration Charge	Refund All Fees Exceeding a \$175 Administration Charge		
Refund Of Other Planning Related Application Fees (Note: No Refund Is Applicable For The Public Notice Costs)	Per Application	Refund 25% Of Application Fee	Refund 25% Of Application Fee		
Refund Of Planning Permit Application Fee Or An Application To Amend A Planning Permit Fee	Per Application	Refund All Fees Exceeding a \$180 Administration Charge	Refund All Fees Exceeding a \$175 Administration Charge		
<b>Request To Amend Plans Or Other Documents Pursuant To Secondary Consent Powers Of A Planning Permit</b>					
Class 11 - Other Development (Less Than \$100,000)	Per Application	1,185.20	1,164.80	1.8%	20.40
Class 12 - Other Development (\$100,001 To \$1,000,000)	Per Application	1,598.10	1,570.60	1.8%	27.50
Class 13 - Other Development (\$1,000,001 Or More)	Per Application	3,525.05	3,464.40	1.8%	60.65
Class 3 - 1 Dwelling (Less Than \$10,000) and Development Associated With An Existing Single Dwelling On A Lot	Per Application	206.45	202.90	1.7%	3.55
Class 4 - One Dwelling (\$10,001 To \$100,000)	Per Application	650.00	638.80	1.8%	11.20
Class 5 - One Dwelling (\$100,001 To \$500,000)	Per Application	1,330.50	1,307.60	1.8%	22.90
Class 6 - One Dwelling (\$500,001 To \$2,000,000)	Per Application	1,437.50	1,412.80	1.7%	24.70
Class 7 - VicSmart (Less Than \$10,000)	Per Application	206.45	202.90	1.7%	3.55
Class 8 - VicSmart (Over \$10,000)	Per Application	443.55	435.90	1.8%	7.65
Class 9 - VicSmart (Subdivision)	Per Application	206.45	202.90	1.7%	3.55
Subdivide Land Into 2 Lots	Per Application	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 3 - 100 Lots	Per Application	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 101 - 200 Lots	Per Application	2,722.10	2,675.30	1.7%	46.80
Subdivide Land Into 201 - 300 Lots	Per Application	4,083.25	4,013.00	1.8%	70.25
Subdivide Land Into 301 - 400 Lots	Per Application	5,444.35	5,350.70	1.8%	93.65
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is Less Than \$20,000 (Class 11)	Per Application	650.00	638.80	1.8%	11.20
Application To Amend Any Other VicSmart Permit (Other Than A Class 7, 8 Or 9) (Class 10)	Per Application	206.45	202.90	1.7%	3.55
<b>Section 173 Agreements</b>					
Application to Amend Or End A S173 Agreement	Per Application	680.50	668.80	1.7%	11.70
<b>Single Dwellings (Application To Amend A Permit For Buildings and Works To A Single Dwelling Or Ancillary)</b>					
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$0-10,000 (Class 3)	Per Permit	206.45	202.90	1.7%	3.55
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$10,000 - 100,000 (Class 4)	Per Permit	650.00	638.80	1.8%	11.20
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$100,001 - \$500,000 (Class 5)	Per Permit	1,330.50	1,307.60	1.8%	22.90

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$500,001 - \$2,000,000 (Class 6)	Per Permit	1,437.50	1,412.80	1.7%	24.70
<b>SUBDIVISION (Application To Amend A Permit)</b>					
Subdivide An Existing Building, Land Into 2 Lots, Realign Common Boundary and Consolidations (Class 17,18 & 19)	Per Permit	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 3 - 100 Lots (Class 20)	Per Permit	1,361.10	1,337.70	1.7%	23.40
Subdivide Land Into 101 - 200 Lots (Class 20)	Per Permit	2,722.10	2,675.30	1.7%	46.80
Subdivide Land Into 201 - 300 Lots (Class 20)	Per Permit	4,083.25	4,013.00	1.8%	70.25
Subdivide Land Into 301 - 400 Lots (Class 20)	Per Permit	5,444.35	5,350.70	1.8%	93.65
<b>Subdivision Bond Administration Fee</b>					
Subdivision Bond Administration Fee	Per Application	1,007.85	978.50	3.0%	29.35
<b>Submission Of Plans (To Satisfy A Permit Condition)</b>					
Resubmission of Plans (To Satisfy Permit Conditions), First and Second Set Free, Third and Subsequent Sets.	3rd & Subsequent Lodgement	330.00	163.25	102.1%	166.75
<b>VicSmart Amendment To Permit</b>					
If The Estimated Cost Of Any Additional Development To Be Permitted By The Amendment Is \$10,000 Or More (Class 8)	Per Permit	443.55	435.90	1.8%	7.65
VicSmart Amend Subdivision Or Consolidate Land Application (Class 9)	Per Permit	206.45	202.90	1.7%	3.55
Application To Amend Any Other VicSmart Permit (Other Than A Class 7, 8 Or 9) (Class 10)	Per Permit	206.45	202.90	1.7%	3.55
<b>VicSmart Application</b>					
Estimated Cost: \$0-\$10,000 (Class 7)	Per Permit	206.45	202.90	1.7%	3.55
Estimated Cost: More Than \$10,000 (Class 8)	Per Permit	443.55	435.90	1.8%	7.65
Subdivide Or Consolidate Land (Class 9)	Per Permit	206.45	202.90	1.7%	3.55
<b>Lodgement Fees</b>					
Pre-Application Advice 2-6 Dwellings	Per Application	273.20	265.25	3.0%	7.95
Pre-Application Advice 7 to less than 20 Dwellings	Per Application	546.35	530.45	3.0%	15.90
Pre-Application Advice 20+ Dwellings	Per Application	795.70	772.50	3.0%	23.20
<b>Report &amp; Consent</b>					
Report & Consent for Buildings in Areas Subject to Flooding - VBA Regulation (2018) Clause 153	Per Application	299.85	294.70	1.7%	5.15
<b>Building Services</b>					
<b>Building Application Fees - Domestic New Or Alts &amp; Adds</b>					
Demolition of a detached dwelling and outbuildings not on boundary combined with 29A Report and Consent	Each	402.94	N/A	New	
Demolition of A residential Dwelling and Outbuildings - not on boundary	Each	394.05	382.55	3.0%	11.50
Demolition of A residential Dwelling and Outbuildings - on boundary	Each	746.75	N/A	New	
Dwelling Alterations & Additions \$40,001 - \$200,000 Cost Of Works	Each	1,385.70	1,345.35	3.0%	40.35
Dwelling Alterations & Additions \$200,001 - \$350,000 Cost Of Works	Each	1,689.75	1,640.55	3.0%	49.20
Dwelling Alterations & Additions \$350,001 - \$500,000 Cost Of Works	Each	2,108.75	2,047.35	3.0%	61.40
Dwelling Alterations & Additions >\$500,001 Cost Of Works	Each	POA	POA		
New Dwelling <=\$350,000 Cost Of Works	Each	1,640.55	1,592.75	3.0%	47.80
New Dwelling \$350,001 - \$500,000 Cost Of Works	Each	2,112.00	2,050.50	3.0%	61.50
New Dwelling >\$500,001 Cost Of Works	Each	2,652.25	2,575.00	3.0%	77.25
<b>Building Application Fees - Other</b>					
Carport/Garage/Shade Structure/Water Tank/Verandah/Gazebo/Mast poles/Antennae	Each	762.45	740.25	3.0%	22.20
Demolition Other Than Dwelling	Each	858.90	833.90	3.0%	25.00
Fences/Retaining Walls	Each	776.25	753.65	3.0%	22.60
Reblock/Restump	Each	1,107.20	1,074.95	3.0%	32.25
Signage	Each	762.60	740.40	3.0%	22.20
Swimming Pools/Spas <= \$100,000 Cost Of Works	Each	761.80	739.60	3.0%	22.20
Swimming Pools/Spas > \$100,000 Cost Of Works	Each	1,060.90	1,030.00	3.0%	30.90
Underpin	Each	1,107.90	1,075.65	3.0%	32.25
<b>Building Application Fees - Change Of Use</b>					

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Change Of Use - Other	Each	POA	POA		
Change Of Use Class 1A To 1B <=\$50,000 Cost Of Works	Each	1,970.20	1,912.80	3.0%	57.40
Change Of Use Class 1A To 1B >\$50,000 Cost Of Works	Each	POA	POA		
<b>Building Application Fees - Multi Dwelling</b>					
Dual Occupancy <=\$350,000 Cost Of Works	Each	1,689.75	1,640.55	3.0%	49.20
Dual Occupancy \$350,001 - \$500,000 Cost Of Works	Each	2,108.10	2,046.70	3.0%	61.40
Dual Occupancy >\$500,000 Cost Of Works	Each	POA	POA		
Mult-Unit Development > 2 Dwellings	Each	POA	POA		
<b>Building Fees Professional Assessments</b>					
RBS Termination	Each	1,931.95	1,875.70	3.0%	56.25
Reg 608 Partial Compliance Determination	Each	459.70	446.30	3.0%	13.40
Building Permit Advice (Written Advice)	Each Application	91.95	89.25	3.0%	2.70
Fire Safety - Essential Safety Measure Determinations	1	1,020.15	990.45	3.0%	29.70
Inspections Not Included In Building Permit Fees	Each	190.50	184.95	3.0%	5.55
Reg 503 - Subdivision Statement	Each Application	591.05	573.85	3.0%	17.20
Sub-Division Report For Commercial Buildings	Per Report	1,994.05	1,935.95	3.0%	58.10
Sub-Division Report For Multiple Dwellings (Exceeding Two)	Per Report	1,994.05	1,935.95	3.0%	58.10
Sub-Division Report For Two Dwellings	Per Report	997.00	967.95	3.0%	29.05
Assessment Following Part 8 Action On Council Issued Permits	Per Hour	220.00	213.60	3.0%	6.40
Fee For Alterations To Building Determinations - Regulation 608	Each	1,275.20	1,238.05	3.0%	37.15
Fee For Alternative Solution Determinations By MBS	Each	1,530.20	1,485.65	3.0%	44.55
Fee For Change Of Use To Building Determinations - Regulation 1011	Each	1,020.15	990.45	3.0%	29.70
Fee For Combine Allotment Statement - Regulation 502	Each	1,020.15	990.45	3.0%	29.70
Fee For MFB Reports Under Regulation 309 & 1003	Each	1,275.20	1,238.05	3.0%	37.15
Fee For Occupancy Permit For An Existing Building	Each	1,020.15	990.45	3.0%	29.70
Mods/Alternative Assessments - Domestic	Each	560.85	544.50	3.0%	16.35
Mods/Alternative Assessments - Other	Each	560.85	544.50	3.0%	16.35
Permit Variation - Minor- Change Of Name etc.	Each	257.40	249.90	3.0%	7.50
Permit Variation - Other (Not Minor)	Each	450.15	437.05	3.0%	13.10
Temporary Occupancy Permit - Place Of Public Entertainment	Each	POA	POA		
Temporary Occupancy Permit - Temporary Structure	Each	POA	POA		
<b>Statutory Notices and Orders</b>					
Request to Retain Illegal Building Works - Class 1 & 2	1	650.00	631.05	3.0%	18.95
Request to Retain Illegal Building Works - Class 3 & 9	1	1,040.00	1,009.70	3.0%	30.30
Request to Retain Illegal Building Works - Class 10	1	390.00	378.65	3.0%	11.35
Additional Inspection	Each	137.35	133.35	3.0%	4.00
<b>Extension Of Time</b>					
Applications For Extension To Commence Work	Per Permit	346.75	336.65	3.0%	10.10
<b>Fees for Non-Regulatory Services</b>					
Application for copy of building permit documents / Plans - Class 1 or 10 (single dwelling, non-refundable)	See Description	123.60	120.00	3.0%	3.60
Application for copy of building permit documents / Plans - Class 1 or 10 (units/multiple dwellings, non-refundable)	See Description	350.20	N/A	0.0%	0.00
Application for copy of building permit documents / Plans - Classes 2 to 9 (commercial, non-refundable)	See Description	350.20	340.00	3.0%	10.20
Copying Of Plans A0 - A2 (Per Sheet)	Per Sheet	10.95	10.80	1.4%	0.15
Copying Of Plans A3 (Per Sheet)	Per Sheet	3.25	3.10	4.8%	0.15
Copying Of Plans A4 (Per Sheet)	Per Sheet	1.75	1.65	6.1%	0.10
<b>Lodgement Fees</b>					
Value Of Building Work > \$5000	Each	125.85	123.70	1.7%	2.15
<b>Non-Residential Building Fees - Class 5 - 9</b>					
Additional Inspections	Each	163.50	158.75	3.0%	4.75
Final Inspection Of A Lapsed Permit	Each	516.15	501.10	3.0%	15.05
Mandatory Inspections	Each	214.15	207.90	3.0%	6.25
Alterations and Additional To Building <=\$1M Cost Of Works	Each	702.60	682.15	3.0%	20.45
Alterations and Additional To Building >\$1M Cost Of Works	Each	POA	POA		
New Building <=\$1M Cost Of Works	Each	702.60	682.15	3.0%	20.45
New Building >\$1M Cost Of Works	Each	POA	POA		
<b>Property Enquiries</b>					

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Reg 51 - Request For Information	Each	48.75	47.90	1.8%	0.85
<b>Refund Of Fees - Building</b>					
Building Permit Application With Assessment Undertaken	Each	Refund levy - Refund 25% Of All Other Fees	Refund levy - Refund 25% Of All Other Fees		
Building Permit Application With No Assessment Undertaken	Each	Refund Levy - Refund All Other Fees Minus \$180 Administration Fee	Refund Levy - Refund All Other Fees Minus \$180 Administration Fee		
Council Report and Consent Application With Assessment Undertaken Without Decision	Each Regulation	Refund 25% Of Application Fee	Refund 25% Of Application Fee		
Council Report and Consent Application With No Assessment Undertaken	Each Regulation	Refund All Fees Exceeding a \$180 Administration Charge	Refund All Fees Exceeding a \$180 Administration Charge		
<b>Residential Building Fees - Class 2 &amp; 3</b>					
Alterations & Additions To Building <=\$1M Cost Of Works	Each	682.95	663.05	3.0%	19.90
Alterations & Additions To Building >\$1M Cost Of Works	Each	POA	POA		
New Building <=\$1M Cost Of Works	Each	702.60	682.15	3.0%	20.45
New Building >\$1M Cost Of Works	Each	POA	POA		
<b>Schedule Of Fees For Application To Council Acting As A Reporting Authority Pursuant To Reg 2.2 Of The Building Regulations</b>					
Provision Of Property Ownership Details For The Purpose Of The Building Regulations - Report and Consent Notification By Applicant	Per Application	69.60	67.55	3.0%	2.05
Public Notice Of Application For The Consent & Report Of Council	Each Application	138.95	134.90	3.0%	4.05
Comments in lieu of Report and Consent - Part 4 Application (Retrospective Application For R&C)	See Description	518.20	503.10	3.0%	15.10
Building Above Or Below Certain Public Facilities - Per Additional Clause	See Description	299.85	294.70	1.7%	5.15
Building Above Or Below Certain Public Facilities - Per Single Clause	See Description	299.85	294.70	1.7%	5.15
Construction On Land Liable To Flooding Liable To Uncontrolled Overland Flow - Per Additional Clause	See Description	299.85	294.70	1.7%	5.15
Construction On Land Liable To Flooding Liable To Uncontrolled Overland Flow - Per Single Clause	See Description	299.85	294.70	1.7%	5.15
Construction Over An Easement Vested In Council	See Description	382.15	371.00	3.0%	11.15
Projecting Of The Building Beyond The Street Alignment - Per Additional Clause	See Description	299.85	294.70	1.7%	5.15
Projecting Of The Building Beyond The Street Alignment - Per Single Clause	See Description	299.85	294.70	1.7%	5.15
Public Protection Reg 116	Per Application	304.35	299.10	1.8%	5.25
Section 29 A - Decision If Planning Permit Required For Demolition	Per Permit	87.90	86.40	1.7%	1.50
Report and Consent (Part 5)	See Description	299.85	294.70	1.7%	5.15
Siting Of Buildings Other Than In Accordance With Prescriptive Requirements Of Part 4 Of The Building Regulations - Per Single Clause	See Description	299.85	294.70	1.7%	5.15
Swimming Pool/Spa Registration (combined)	Per Registration	81.90	80.30	2.0%	1.60
Swimming Pool/Spa Search Fee	Per Registration	48.85	47.90	2.0%	0.95
Swimming Pool/Spa Registration	Per Registration	32.95	32.30	2.0%	0.65
Swimming Pool/Spa Barrier Certification - Compliant	Per certificate	21.10	20.70	1.9%	0.40
Swimming Pool/Spa Barrier Certification - Non-Compliant	Per certificate	398.60	390.80	2.0%	7.80
Swimming Pool/Spa Inspection Service	per inspection	373.40	362.50	3.0%	10.90
<b>Environmental Health</b>					
<b>Food Act Premises Community Groups &amp; Charities</b>					
This Fee Is To Be Applied To Food Stalls/Mobile Food Vans Run By Charities & Community Groups	Per Application	0.25 x Class Premises Fee As Listed	0.25 x Class Premises Fee As Listed		
<b>Food Act Premises Food Premises Registration Transfer</b>					

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Community Groups & Charities (All Classes)		50% Of Registration Fee	50% Of Registration Fee		
<b>Food Act Premises Food Stalls/Mobile Food Vans Registration Transfer</b>					
Community Groups & Charities (All Classes)	Per Application	50% Of Registration Fee	50% Of Registration Fee		
Transfer Application Fee For All Food Premises		353.65	346.70	2.0%	6.95
<b>Food Act Premises New Registration Fees (Class 1 Or 2)</b>					
Fee To Establish New Premises	Per Application	1,420.50	1,379.15	3.0%	41.35
<b>Food Act Premises New Registration Fees (Class 3 or 3A)</b>					
Fee To Establish New Premises	Per Application	1,256.65	1,220.05	3.0%	36.60
<b>Food Act Premises New Registration Fees (Existing Premises)</b>					
Fee to Establish an Existing Premises		50% of Classification Registration Fee	50% of Classification Registration Fee		
<b>Registered Premises Refund Of Registration Fees (Less Administration Fee)</b>					
April To June	Per Application	No Refund Applicable	No Refund Applicable		
January To March	Per Application	No Refund Applicable	No Refund Applicable		
July To September	Per Application	No Refund Applicable	No Refund Applicable		
October To December	Per Application	No Refund Applicable	No Refund Applicable		
Administration Fee For Food Act and Public Health and Wellbeing Act Premises	Per Application	50.35	48.90	3.0%	1.45
<b>Food Act Premises Registration and Renewal</b>					
Premises With Excess Of 5 Employees - Base Fee For Additional Staff Above 5 FTE	Per Application	19.25	18.70	2.9%	0.55
Renewal Class 1	Per Application	699.35	679.00	3.0%	20.35
Renewal Class 2	Per Application	726.65	705.50	3.0%	21.15
Renewal Class 3 & 3A	Per Application	540.90	525.15	3.0%	15.75
<b>Short-Term Food Act Registration</b>					
Food Act Registration (Up To 1 Month) For Temporary Premises Only	Per Application	0.00	53.05	-100.0%	-53.05
<b>Stretrader Registration Associated With Registered Fixed Premises</b>					
Fee For Stretrader Component Attached To Registered Fixed Premises	Per Application	207.60	201.55	3.0%	6.05
<b>Miscellaneous</b>					
Secondary Inspection Fee (For Non-Compliance Follow Up)	Per Application	230.40	223.70	3.0%	6.70
Late Renewal Penalty Fee	Per Penalty	225.05	218.50	3.0%	6.55
Plan Assessment Fee	Per Application	438.10	425.35	3.0%	12.75
Septic Tank Permit	Per Application	509.25	494.40	3.0%	14.85
Solicitor Enquiry (Response Within 10 Days)	Per Application	471.55	457.80	3.0%	13.75
Change of Premises Risk Classification (Business Activities)	Per Application	212.20	206.00	3.0%	6.20
<b>Public Health and Wellbeing Act Prescribed Accommodation Initial Registration</b>					
Prescribed Accommodation - Initial Registration Fee	Per Application	1,053.40	1,022.70	3.0%	30.70
<b>Public Health and Wellbeing Act Premises Initial Registration</b>					
Tattooists, Beauty Parlours and Skin Penetration	Per Application	809.05	785.50	3.0%	23.55
Aquatic Facilities - Category One (Registration)	Per Application	309.00	300.00	3.0%	9.00
<b>Public Health and Wellbeing Act Premises Renewal of Registration Fees</b>					
Tattooists, Beauty Parlours and Skin Penetration	Per Application	214.35	208.10	3.0%	6.25
Aquatic Facilities - Category One (Renewal)	Per Application	262.65	255.00	3.0%	7.65

Description	Unit of Measure	2022-23	2021-22	Charge Difference %	Charge Difference \$
		Financial Year	Financial Year		
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Public Health and Wellbeing Act Premises Refund Of Registration Fees To Be Calculated and Charged On A Quarterly Prorata Basis For New Premises Less Administration Fee					
July To September	Per Application	No Refund Applicable	No Refund Applicable		
October To December	Per Application	No Refund Applicable	No Refund Applicable		
January To March	Per Application	No Refund Applicable	No Refund Applicable		
April To June	Per Application	No Refund Applicable	No Refund Applicable		
Public Health and Wellbeing Act Prescribed Accommodation Renewal of Registration Fees					
Prescribed Accommodation	Per Application	340.80	330.85	3.0%	9.95
Public Health and Wellbeing Act Premises Residential Tenancies Act					
Caravan Park - New Registration	Per Application	Fee Charged Every Two Years	Fee Charged Every Two Years		
Caravan Park - Renewal Of Registration	Per Application	Refer Schedule 2 Of Regulations	Refer Schedule 2 Of Regulations		
Caravan Park - Transfer Of Registration	Per Application	82.45	80.05	3.0%	2.40
Public Health and Wellbeing Act One Off Hairdresser Registration					
Hairdresser	Per Application	934.25	907.05	3.0%	27.20
Public Health and Wellbeing Act Premises Transfer Of Registration					
Transfer Application Fee For All Public Health and Wellbeing Premises	Per Application	357.00	346.70	3.0%	10.30

<b>City Strategy &amp; Economy</b>					
<b>Strategic Planning</b>					
<b>General Enquiries</b>					
Written Responses To Mixed-Use/Commercial/Industrial Enquiries	Each	190.70	185.15	3.0%	5.55
Written Responses To Residential Enquiries	Each	141.40	137.30	3.0%	4.10
<b>Photocopying Of Plans/Policies/Studies/Other Documents</b>					
A0, A1 & A2 Plans / Page	Per Page	10.75	10.45	2.9%	0.30
A3 Plans / Page (Per Page)	Per Page	3.05	2.95	3.4%	0.10
A4 Plans / Page (Per Page)	Per Page	1.60	1.55	3.2%	0.05
Endorsed Plans A2, A1 & A0 (Per Page)	Per Page	16.00	15.55	2.9%	0.45
Endorsed Plans A4 & A3 (Per Page)	Per Set	46.70	45.35	3.0%	1.35
<b>Planning Scheme Amendments</b>					
Combined Amendment (Stage 1 + 50% Of Planning Permit Appln fee, Or, Planning Permit Appln Fee + 50% Of Stage 1, Whichever Is Greater) - Refer To Urban Planning For Planning Permit Appln Fee Schedule.	Each	(Stage 1 + 50% Of Planning Permit Appln Fee, Or, Planning Permit Appln Fee + 50% Of Stage 1, Whichever Is Greater)	(Stage 1 + 50% Of Planning Permit Appln Fee, Or, Planning Permit Appln Fee + 50% Of Stage 1, Whichever Is Greater)		
Likely To Receive Income From One Proponent Led Amendment	Each	3,088.55	3,035.45	1.7%	53.10
Mail Out Costs (Cost Recovery) - Planning Scheme Amendments	Each	9.70	9.40	3.2%	0.30
Stage 1: Amendment request (20(4)) Ministerial Amendment	Each	4,049.05	3,979.40	1.8%	69.65
Stage 1: Amendment request	Each	3,150.40	3,096.20	1.8%	54.20
Stage 1: Amendment request (20A) Ministerial Amendment	Each	994.10	977.00	1.8%	17.10
Stage 2: Consider Submissions (up to (and Including) 10 Submissions)	Each	15,614.15	15,345.60	1.8%	268.55
Stage 2: Consider Submissions (11 To (and Including) 20 Submissions)	Each	31,197.75	30,661.20	1.7%	536.55
Stage 2: Consider Submissions (Submissions That Exceed 20 Submissions)	Each	41,704.05	40,986.80	1.7%	717.25
Stage 3: Adoption	Each	497.05	488.50	1.8%	8.55

Description	Unit of Measure	2022-23 Financial Year	2021-22 Financial Year	Charge Difference %	Charge Difference \$
		Proposed Charge \$ (Incl GST)	Current Charge \$ (Incl GST)		
Stage 4: Approval by Minister	Each	497.05	488.50	1.8%	8.55
<b>Public Notification (Exhibition/Advertising) Of Applications</b>					
Public Notice By Sign On Site	Per Sign	34.40	33.40	3.0%	1.00
<b>Public Notification (Exhibition/Advertising) Of Applications</b>					
Public Notice By Government Gazette	Per Notice	Determined By Government Gazette	Determined By Government Gazette		
Public Notice By Newspaper Advertisement	Per Advertisement	Determined By Newspaper	Determined By Newspaper		

<b>Property, Place &amp; Design</b>					
<b>Urban Design</b>					
<b>Parklet Program</b>					
Long-Term Parklet (1 Car Space)	Per Item	562.75	546.35	3.0%	16.40
Long-Term Parklet (Each Additional Car Space)	Per Item	393.90	382.45	3.0%	11.45
Long-Term Parklet Permit	Per Invoice	225.10	218.55	3.0%	6.55
Short-Term Parklet Lease (1 Car Space)	Per Item	2,251.00	2,185.45	3.0%	65.55
Short-Term Parklet Lease (Each Additional Car Space)	Per Item	1,125.55	1,092.75	3.0%	32.80