

Memo

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Merri-bek Open Space Strategy 20 year Projects List

Introduction

The Merri-bek Open Space Strategy 20 year Project List Mastersheet Excel workbook (**Merri-bek OSS Project Mastersheet workbook**) comprises the following three tables: -

1. **Project List.** This table provides a complete list of all projects identified in the Merri-bek Open Space Technical Report and project costs prepared by Mesh in March 2025.
2. **Apportionment Approach Table.** This table shows how the apportionment methodology as described in the Merri-bek Open Space Apportionment Methodology Report, August 2025, Mesh, was applied to each open space project included in the Project List. This table was prepared by Mesh in February 2026 and was included as Annexure 3 to the Evidence Statement of Jo Fisher for Amendment C235mbek dated 16 February 2026.
3. **Apportionment Summary.** This table provides a summary of the calculations completed in the Apportionment Approach Table and provides the total cost of projects apportioned to each suburb and was prepared by Mesh in March 2025. The notes below this table in the Excel workbook explain the data inputs and calculation of summary costs.

This memorandum accompanies the Merri-bek OSS Project Mastersheet workbook. It provides context for the Project List by identifying the information inputs and explaining the approach used to calculate project costs.

Explanation of the Project List

Table 1 below sets out the source for all data included in the Project List and the project costing approach used to determine the total land and construction costs for each open space project.

A reference list is provided below setting out all supporting technical documents referenced in Table 1.

- **“Technical Report”** means the Merri-bek Open Space Technical Report, January 2025, Mesh.
- **“Property Rates Data”** means the Rates Valuation Spreadsheet (Merri-bek), August 2024, Merri-bek City Council.
- **“Land Acquisition Cost Review Report”** means the Open Space Land Acquisition Cost Review Report, 2024, HillPDA.

Table 1 includes three columns, a description of these columns and how they relate to the Project List is as follows.

Excel Column Reference – Describes the column reference in the Project List Excel table.

Name of Column – Refers to the name of each column in the Project List.

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Description of information source and costing approach – Describes the source of the information included within each column of the Project List and costing approach applied to determine the total cost of each open space project.

Table 1: Project List Explanatory Table

Excel Column Reference	Name of the Column	Description of information source and costing approach
A	Master Project ID	This column includes the open space project identification number assigned by Mesh to each open space project included in the Technical Report for each suburb. For example, project BE02 is a project identified in the Technical Report at page 129 and is assigned Master Project identification number BE01 and provides for the development of a new neighbourhood park in Brunswick East.
B	Eligible to be funded via Clause 53.01	This column identifies open space projects that are not eligible to be funded via Clause 53.01 with “N” as identified in the Technical Report. For example, project BE02 column B is blank and therefore this project is eligible to be funded via Clause 53.01. However, project BE05 is identified as ‘N’ and is therefore not eligible to be funded via Clause 53.01.
C	New Park that needs new construction cost applied	This column identifies new park projects that require a new construction cost. Projects that require a new construction cost are identified with “Y” in this column. For example, project BE01 is identified as a “Y” in this column and therefore requires a new construction cost.
D	Park	This column includes the name of each park as identified in the Technical Report as ‘Open Space / Project Name’. For example, the park name for project BE02 is Inner Circle Reserve, as identified in the Technical Report at page 129.
E	Project Name	This column expands upon the park name as identified above (D) and specifies if the project is a new park, or upgrade to an existing park. For example, the Project Name for project BE02 is Inner Circle Reserve Upgrades.
F	Project Description	This column includes the description of the open space project as identified in the Technical Report. For example, the Project Description for project BE02 is “Dog exercise facilities, installation of informal sports

Excel Column Reference	Name of the Column	Description of information source and costing approach
		and seating between Rathdowne Street and Lygon Street", as identified in the Technical Report at page 129.
G	Suburb	This column includes the suburb in which the open space project is located as identified in Section 8 of the Technical Report. For example, project BE02 is within Brunswick East.
H	Park Hierarchy	This column includes the park [open space] hierarchy, as identified in Section 6 of the Technical Report. For example, project BE02 is identified as 'Pocket' as the open space is of a size that is less than 1,000sqm.
I	Land Area Required (hectares)	This column identifies the land area required to support the delivery of the open space project in hectares based on the open space hierarchy defined in Section 6 of the Technical Report. For example, Project BE01 is to deliver a new neighbourhood park of 2,500sqm in Brunswick East. The Technical Report at page 45 identifies that a neighbourhood park should be between 1,000 to 4,999sqm in size. Where no land is required, the Project List does not specify a land area in the table. For example, Project BE02 relates to upgrades to deliver dog exercise facilities, installation of informal sports and seating. No new land is required, and no area is identified.
J	Land Cost	This column identifies the land cost required to deliver the new open space land projects. The land cost is based on the average Capital Improved Values (CIV) \$/sqm rate by suburb. The CIV rate for each suburb was determined using Council-supplied land value estimates based on the Property Rates Data of August 2024. The Land Cost is determined by multiplying the land area (Column I) by the average CIV \$/sqm by suburb.
K	Capital Budget	This column refers to the construction costs estimated to deliver each open space project. The capital budget costs were established using recent construction costs (\$ per sqm) provided by Council for local, neighbourhood, pocket and dog parks.
L	Planning & Design (10%)	This column identifies that a 10% allowance for project Planning & Design was applied to the capital budget (Column K).

Excel Column Reference	Name of the Column	Description of information source and costing approach
M	PM allocation (7.5%) and engagement and documentation (2.5%)	This column identifies that a 7.5% allowance for Project Management and 2.5% allowance for Engagement and Documentation was applied to Column K , resulting in a total 10% allowance applied to the capital budget (Column K).
N	Survey (10%)	This column identifies a 10% allowance for Survey was applied to the capital budget (Column K).
O	Land Cost Contingency (27%)	This column identifies that a 27% contingency was applied to the land cost (Column J) as determined by the Land Acquisition Cost Review Report.
P	TOTAL Project Cost excl. Grants	Total project cost of open space project calculated by $(J) + (K) + (L) + (M) + (N) + (O) = P$

TABLE 1. Projects List

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants
BE01		Y	New Neighbourhood Park 1 in Brunswick East	New Neighbourhood Park 1	Deliver a new neighbourhood space near Temuka Avenue including the installation of a play space and dog exercise fur	Brunswick East	Local	0.25	\$ 5,327,500	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,438,425	\$ 10,145,181
BE02			Inner Circle Reserve	Inner Circle Reserve Upgrades	Dog exercise facilities, installation of informal sports and seating between Rathdowne Street and Lygon Street.	Brunswick East		0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
BE03		Y	New Pocket Park (Lygon Street AC)	New Pocket Park (Lygon Street AC)	New Pocket Park space to service gap area and increased population in activity centre	Brunswick East	Pocket	0.1	\$ 2,131,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 575,370	\$ 3,488,535
BE04		Y	New Pocket Park (Nicholson Street AC)	Nicholson Street AC Area Pocket Park	New Pocket Park space to service increased population in activity centre	Brunswick East	Pocket	0.1	\$ 2,131,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 575,370	\$ 3,488,535
BE05		N	Explore upgrades to Brunswick East Primary School	Brunswick East PS open space upgrades for public open space use	Seek shared user agreement to access western half of school grounds on weekends. Potential joint funding of upgrade	Brunswick East		0	\$ -	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753
BE06		N	Abrahams Reserve	Abraham Reserve open space / park upgrade with amenity, landscaping and biodi	Abraham Reserve biodiversity focus. upgrade.	Brunswick East	Linear	0	\$ -	\$ 46,731	\$ 4,673	\$ 4,673	\$ 4,673	\$ -	\$ 60,751
BE07		N	Kingfisher Gardens	Kingfisher Gardens open space / park upgrade with amenity, landscaping and bio	Open space / park upgrade with amenity, landscaping and biodiversity improvements.	Brunswick East	Linear	0	\$ -	\$ 140,194	\$ 14,019	\$ 14,019	\$ 14,019	\$ -	\$ 182,252
BE08			Jones Park / Allard Park	Jones Park / Allard Park Improvements	Upgrade of playground, and design and construction of stormwater harvesting including improving the quality of the op	Brunswick East		0	\$ -	\$ 4,813,322	\$ 481,332	\$ 481,332	\$ 481,332	\$ -	\$ 6,257,318
BE09			Kirkdale Park	Kirkdale Park playground upgrade	Upgrade of existing playground.	Brunswick East	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BE10			Methven Park	Methven Park playground upgrade	Upgrade of existing playground.	Brunswick East	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BE11			Fleming Park	Fleming Park playground upgrade and harvesting and infiltration	Upgrade of existing playground and stormwater harvesting for irrigation (subject to further design work).	Brunswick East	Local	0	\$ -	\$ 2,745,463	\$ 274,546	\$ 274,546	\$ 274,546	\$ -	\$ 3,569,101
BE12			Park Street Reserve	Park Street Reserve playground and park upgrade (in collaboration with the Cities	Upgrade of existing playground as well as overall open space improvements along this Reserve. These will include path	Brunswick East	Small local	0	\$ -	\$ 1,226,696	\$ 122,670	\$ 122,670	\$ 122,670	\$ -	\$ 1,594,705
BE13			Douglas Reserve	Douglas Reserve playground upgrade	Upgrade of existing playground.	Brunswick East	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BE14			Edna Grove Park ('Joe's Market Garden')	Joe's Market garden - stage 1	Upgrade to improve landscaping, Merri Creek habitat, seating, stormwater harvesting or wetland to provide irrigation fo	Brunswick East		0	\$ -	\$ 1,361,048	\$ 136,105	\$ 136,105	\$ 136,105	\$ -	\$ 1,769,363
BE15			Balfe Park	Balfe Park open space / park upgrade.	Upgrade sports grounds, including sports ground surface, drainage, irrigation and potentially lighting.	Brunswick East	local	0	\$ -	\$ 1,109,868	\$ 110,987	\$ 110,987	\$ 110,987	\$ -	\$ 1,442,828
BE16			Sumner Park	Sumner Park open space / park upgrade	Sumner Park open space / park upgrade, including landscaping, works to sports ground, drainage, and raingardens / s	Brunswick East		0	\$ -	\$ 3,084,264	\$ 308,426	\$ 308,426	\$ 308,426	\$ -	\$ 4,009,544
BR01		Y	New Local Park 1 in Brunswick	New Local Park 1	Deliver a new Local Park to service a significant gap area in the east of the municipality. Provide Play Space and off-lea	Brunswick	Local	0.75	\$ 16,605,000	\$ 7,798,282	\$ 779,828	\$ 779,828	\$ 779,828	\$ 4,483,350	\$ 31,226,117
BR02		Y	New Neighbourhood Park 1 in Brunswick	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to fill a gap area in the west of the suburb. Provide a play space and potential fenc	Brunswick	Neighbourhood	0.25	\$ 5,535,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,494,450	\$ 10,408,706
BR03		Y	New Neighbourhood Park 2 in Brunswick	New Neighbourhood Park 2	Deliver a new Neighbourhood Space to address a gap area in the south-east of the suburb. Fenced dog park and passiv	Brunswick	Neighbourhood	0.25	\$ 5,535,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,494,450	\$ 10,408,706
BR04		Y	New Pocket Park 1 in Brunswick	New Pocket Park 1	New Pocket Park space to service gap area and increased population in AC	Brunswick	Pocket	0.1	\$ 2,214,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 597,780	\$ 3,593,945
BR05		Y	New Pocket Park 2 in Brunswick	New Pocket Park 2	New Pocket Park space to service Increased population in AC	Brunswick	Pocket	0.1	\$ 2,214,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 597,780	\$ 3,593,945
BR06			New Dedicated dog exercise in Brunswick	New dedicated dog park	Construct dedicated dog park.	Brunswick	Local	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
BR07			LXRP dog exercises	LXRP Dog Parks near Jewell Station and Anstey Station	Provide fenced dog park in LXRP linear space in the area north of Jewell Station and in the area south of Anstey Station.	Brunswick	Local	0	\$ -	\$ 700,969	\$ 70,097	\$ 70,097	\$ 70,097	\$ -	\$ 911,260
BR08			Jewell Station	Upgrade of Jewell Station next to future LXRP area	Upgrade of the open space outside of Jewell Station at the end of Wilson Avenue next to future LXRP area including inst	Brunswick	Local	0	\$ -	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753
BR09			Brunswick Parklands	Brunswick Parklands shared use path	Upgrade the shared user path within the Brunswick Parklands connecting A G Gillon, Brunswick Park, Clifton park and	Brunswick		0	\$ -	\$ 478,996	\$ 47,900	\$ 47,900	\$ 47,900	\$ -	\$ 622,694
BR10			Temple Park	Temple Park playground upgrade	Upgrade and enhace existing playground.	Brunswick	Local	0	\$ -	\$ 525,727	\$ 52,573	\$ 52,573	\$ 52,573	\$ -	\$ 683,445
BR11			Craig & Seeley Park	Craig & Seeley Park upgrade	Upgrade and enhancement of existing park including upgrade and enhancement of playground, installation of nature p	Brunswick	Local	0	\$ -	\$ 52,573	\$ 5,257	\$ 5,257	\$ 5,257	\$ -	\$ 68,344
BR12			Randazzo Park	Randazzo Park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BR13			A G Gillon Reserve	A G Gillon Reserve upgrade	A G Gillon Oval playing field upgrade, playground upgrade and oval stormwater harvesting including improvements to	Brunswick	local, regional	0	\$ -	\$ 4,965,198	\$ 496,520	\$ 496,520	\$ 496,520	\$ -	\$ 6,454,758
BR14			Pooley Reserve	Pooley Reserve playground upgrade	Upgrade and enhancement of existing playground	Brunswick	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BR15			Gillbrook Reserve	Gillbrook Reserve playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Small local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BR16			Barkly Street Park	Barkly Street park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BR17			Wilson Avenue Parklet	Wilson Avenue park upgrade	Upgrade and enhancement of existing park	Brunswick	Local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BR18			Warr Park	Warr Park playground upgrade	Upgrade and enhancement of existing playground	Brunswick	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BR19			Loretto John York Park	Loretto John York Park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BR20			Saxon Street Gardens	Saxon Street park upgrade	Upgrade and enhancement of existing playground and park	Brunswick	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BR21			Clifton Park	Clifton Park - playing field and skate park upgrades	Upgrade and enhancements of existing playground and skate park, and upgrading playing field of middle and west Clif	Brunswick	local	0	\$ -	\$ 5,724,581	\$ 572,458	\$ 572,458	\$ 572,458	\$ -	\$ 7,441,956
BR22			Gilpin Park	Gilpin Park wetland and harvesting	Design and construction of WSUD stormwater treatment and harvesting system and wetland to improve the quality of t	Brunswick	regional	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
BR23			Symons Park	Symons Park playground and park upgrade	Symons Park playground and park upgrade	Brunswick	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BR24			Reaburn Reserve	Reaburn Reserve park and playground upgrade	Upgrade and enhancement of existing playground and park.	Brunswick	District	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BR25			Loyola Pitt road closure for new open space	Loyola Pitt road closure for new open space	Close additional part of the Pitt Street roadspace to create a new open space at the Loyola and Pitt Streets intersector	Brunswick	Pocket	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
BW01			Coral Street playground	Coral Street playground upgrade	Upgrade of existing playgroundincluding new signage.	Brunswick West	Small local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BW02		Y	New Neighbourhood Park 1 in Brunswick West	New Neighbourhood Park 1	Provision of new open space with multiple functions to support increasing population in and around activity centre.	Brunswick West	Neighbourhood	0.25	\$ 4,985,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,345,950	\$ 9,710,206
BW03			Denzil Don Reserve	Denzil Don Reserve Improvements	Upgrade of existing playgroundand improve gateways to Victoria Street through fencing and connection to Wilson Stre	Brunswick West		0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BW04			Brady Reserve	Brady Reserve Accessibility & Wetland	Improve the amenity and quality of public open space by creating new publicly accessible habitat, walking tracks, acc	Brunswick West	regional	0	\$ -	\$ 4,556,300	\$ 455,630	\$ 455,630	\$ 455,630	\$ -	\$ 5,923,189
BW05		Y	New Pocket Space in Brunswick West	Union Square Pocket Space	New Pocket Space in Brunswick West	Brunswick West	Pocket	0.1	\$ 1,994,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 538,380	\$ 3,314,545
BW06		Y	New Neighbourhood Park 2 in Brunswick West	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to the the south-western gap area in the suburb. This open space will provide a pl	Brunswick West	Neighbourhood	0.25	\$ 4,985,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,345,950	\$ 9,710,206
BW07			Holbrook Reserve	Holbrook Reserve open space / park upgrade with amenity, landscaping and biod	Holbrook Reserve open space / park upgrade with amenity, landscaping and biodiversity improvements, and playing fi	Brunswick West		0	\$ -	\$ 1,215,013	\$ 121,501	\$ 121,501	\$ 121,501	\$ -	\$ 1,579,517
BW08		N	Melville Creek Linear	Melville Creek playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
BW09			Fraser Reserve	Fraser Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BW10			Jacobs Reserve	Jacobs Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
BW11			Hudson Reserve	Hudson Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
BW12			John Street Linear Reserve	John Street Linear Reserve upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 408,899	\$ 40,890	\$ 40,890	\$ 40,890	\$ -	\$ 531,568
BW13			Wylie Reserve	Wylie Reserve harvesting system	Design and construction of storm water treatment and harvesting system to improve the quality of the open space by p	Brunswick West	regional	0	\$ -	\$ 1,869,251	\$ 186,925	\$ 186,925	\$ 186,925	\$ -	\$ 2,430,026
BW14			Dunstan Reserve	Dunstan Reserve Improvements	Improving the quality of the open space by providing additional irrigation for the sports field and providing a public	Brunswick West		0	\$ -	\$ 3,388,018	\$ 338,802	\$ 338,802	\$ 338,802	\$ -	\$ 4,404,423
BW15			Hopetoun Avenue road closure and open space creation	Hopetoun Avenue road closure and open space creation	Close part of Hopetoun Avenue to create additional open space	Brunswick West	Pocket	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
BW16			Moonee Ponds Creek Corridor land acquisition (1 of 5) -	Land acquisition for Moonee Ponds Creek open space corridor	Land acquisition at 11 Owen Street, Brunswick West	Brunswick West	Regional	0.055	\$ 1,096,700	\$ 1,109,868	\$ 110,987	\$ 110,987	\$ 110,987	\$ 296,109	\$ 2,835,637
BW17			Moonee Ponds Creek Corridor land acquisition (2 of 5) -	Land acquisition for Moonee Ponds Creek open space corridor	Land acquisition at MW land rear of Turnbull Court, Brunswick West.	Brunswick West	Regional	0.18	\$ 3,589,200	\$ 186,925	\$ 18,693	\$ 18,693	\$ 18,693	\$ 969,084	\$ 4,801,287
BW18			Moonee Ponds Creek Corridor land acquisition (3 of 5) -	Land acquisition for Moonee Ponds Creek open space corridor	Land acquisition at 25 Galtres Crescent, Brunswick West.	Brunswick West	Regional	0.089	\$ 1,774,660	\$ 373,580	\$ 37,385	\$ 37,385	\$ 37,385	\$ 479,158	\$ 2,739,823
BW19			Moonee Ponds Creek Corridor land acquisition (4 of 5) -	Land acquisition for Moonee Ponds Creek open space corridor	Land acquisition at 606 Moreland Road, Brunswick West (partial acquisition)	Brunswick West	Regional	0.036	\$ 717,840	\$ 2,102,907	\$ 210,291	\$ 210,291	\$ 210,291	\$ 193,817	\$ 3,645,437
CB01		Y	New Neighbourhood Park 1 in Coburg	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to address part of the western gap area. This open space will be multi-functional i	Coburg	Neighbourhood	0.25	\$ 3,800,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,026,000	\$ 8,205,256
CB02		Y	New Neighbourhood Park 2 in Coburg	New Neighbourhood Park 2	Deliver a new Neighbourhood Space to address NW gap area. This open space will be multi-functional and provide a p	Coburg	Neighbourhood	0.25	\$ 3,800,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,026,000	\$ 8,205,256
CB03		Y	New Neighbourhood Park 3 in Coburg	New Neighbourhood Park 3	Deliver a new Neighbourhood Space to address part of SW gap area. This open space will be multi-functional and pro	Coburg	Neighbourhood	0.25	\$ 3,800,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,026,000	\$ 8,205,256
CB04		Y	New Local Park 1 in Coburg	New Local Park 1	Deliver a new Local Space to address part of the western gap area. This open space will be multi-functional and provid	Coburg	Local	0.75	\$ 11,400,000	\$ 7,798,282	\$ 779,828	\$ 779,828	\$ 779,828	\$ 3,078,000	\$ 24,615,767
CB05		Y	New Local Park 2 in Coburg	New Local Park 2	Deliver a new Local Space to address the eastern gap area. This open space will be multi-functional and provide a pla	Coburg	Local	0.75	\$ 11,400,000	\$ 7,798,282	\$ 779,828	\$ 779,828	\$ 779,828	\$ 3,078,000	\$ 24,615,767
CB06		Y	New Pocket Park 1 in Coburg	New Pocket Park 1	New Pocket Park space to service gap area and increased population in adjacent AC. Provide opportunities for passive	Coburg	Pocket	0.1	\$ 1,520,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 410,400	\$ 2,712,565
CB07		Y	New Pocket Park 2 in Coburg	New Pocket Park 2	New Pocket Park space to service gap area and increased population in AC. Provide opportunities for passive recreatio	Coburg	Pocket	0.1	\$ 1,520,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 410,400	\$ 2,712,565
CB08			Robinson Reserve	Robinson Reserve Fenced Dog Park Upgrade	Provide an off-lead dog area within Robinson Reserve to address gap area	Coburg		0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
CB09			Harmony Park	Harmony Park Improvements	Upgrade existing skate park, and the design and construction of WSUD stormwater treatment system to improve the q	Coburg		0	\$ -	\$ 2,687,048	\$ 268,705	\$ 268,705	\$ 268,705	\$ -	\$ 3,493,163
CB10			Bell Street Reserve	Bell Street Reserve Upgrades	Expand functions to support increasing population in activity cente including improved seating, tables and places to li	Coburg		0	\$ -	\$ 11,683	\$ 1,168	\$ 1,168	\$ 1,168	\$ -	\$ 15,188
CB11			Bridges Reserve	Play upgrades. Open space project / sensory garden for persons with dementia	Expand functions to support increasing population in the activity centre. Improved seating, tables and places to linger	Coburg		0	\$ -	\$ 993,040	\$ 99,304	\$ 99,304	\$ 99,304	\$ -	\$ 1,290,952
CB12			Central Coburg Town Square	Central Coburg Town Square	Create new open space town square in central Coburg as part of the Coburg Square redevelopment.	Coburg	district	0.05	\$ 760,000	\$ 5,257,269	\$ 525,727	\$ 525,727	\$ 525,727	\$ 205,200	\$ 7,799,649
CB13			Soudan Street	Soudan Street playground and park upgrade	Soudan Street playground and park upgrade	Coburg	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
CB14			Calder Reserve	Calder Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Small local	0	\$ -	\$ 292,070	\$ 29,207				

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants
CB32			Bowden Reserve	Bowden Reserve Improvements	Merri Creek Linear Reserve land acquisition to improve linear link and reconstruct SUP and access paths in Bowden Re Coburg			0.1	\$ 1,520,000	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ 410,400	\$ 2,234,153
CB33			Victoria Mall, Coburg	Victoria Mall, Coburg	Upgrade the Victoria Mall civic open space	Coburg	district	0	\$ -	\$ 1,401,938	\$ 140,194	\$ 140,194	\$ 140,194	\$ -	\$ 1,822,520
CB34			City Oval Improvements	City Oval Improvements	Revitalise Coburg City Oval Harding St parkland with a new playground within adequate distance from senior exercise	Coburg		0	\$ -	\$ 4,088,987	\$ 408,899	\$ 408,899	\$ 408,899	\$ -	\$ 5,315,683
CB35			East Coburg and Coburg Tennis Club	East Coburg and Coburg Tennis Club Improvements	Improvements to tennis courts at Coburg Tennis Club including turf renewal and rectify tennis courts subsidence at Ea	Coburg	local	0	\$ -	\$ 525,727	\$ 52,573	\$ 52,573	\$ 52,573	\$ -	\$ 683,445
CN01			Coburg Lake	Improvements to Coburg Lake	Upgrade and enhancement of De Chene Reserve Playground including Doug Hill playground and upgrade and enhance	Coburg North	regional	0	\$ -	\$ 3,107,630	\$ 310,763	\$ 310,763	\$ 310,763	\$ -	\$ 4,039,919
CN02			New Dedicated dog exercise in Coburg	New dedicated dog exercise	Construct dedicated dog park.	Coburg North	Local	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
CN03			Merlynston Tennis Club	Merlynston Tennis Club	Renew en-tout-cas courts at Merlynston Tennis Club.	Coburg North	local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
CN04			Charles Street	Street upgrade	Improve accessibility to Richards Reserve along Charles Street east to the rail line and through to Coburg Lake Reserve	Coburg North		0	\$ -	\$ 58,414	\$ 5,841	\$ 5,841	\$ 5,841	\$ -	\$ 75,938
CN05			Camera Walk Linear Park	Camera Walk Linear Park various upgrades	Improvements to the open space including upgrades to exercise equipment and addition of a play space to address g	Coburg North		0	\$ -	\$ 140,194	\$ 14,019	\$ 14,019	\$ 14,019	\$ -	\$ 182,252
CN06			Cash Reserve	Cash Reserve upgrade	Function upgrades, including design and construction of wetland improving the quality of the open space by providing	Coburg North	regional	0	\$ -	\$ 1,425,304	\$ 142,530	\$ 142,530	\$ 142,530	\$ -	\$ 1,852,895
CN07			Edgars Creek	Edgars Creek Improvements	Improvements to Edgars creek corridor and reserve, including upgrade to existing NRM, re-naturalisation of concrete s	Coburg North		0.1	\$ 956,000	\$ 1,986,079	\$ 198,608	\$ 198,608	\$ 198,608	\$ 258,120	\$ 3,796,023
CN08			Parker Reserve	Parker Reserve - Land Ownership, wayfinding signage, Diary Drive Wetland, car pa	Land ownership resolution, upgrade pavilion, public toilets, play ground, car park, path improvements, restore Dairy Di	Coburg North	regional	0	\$ -	\$ 2,885,656	\$ 288,566	\$ 288,566	\$ 288,566	\$ -	\$ 3,751,353
CN09			Cox Reserve	Newlands and East Coburg Neighbourhood Houses (NECCHI)	Create a Community Garden at Cox Reserve and Newlands Community House.	Coburg North	regional	0	\$ -	\$ 23,366	\$ 2,337	\$ 2,337	\$ 2,337	\$ -	\$ 30,375
CN10			Jackson Reserve	Jackson Reserve open space / park improvements	Playground upgrade and design and construction of wetland for stormwater treatment to improve the quality of public	Coburg North		0	\$ -	\$ 2,862,291	\$ 286,229	\$ 286,229	\$ 286,229	\$ -	\$ 3,720,978
CN11			Edgars-Kodak	New Local Park	New Local Park including a 'local' playground and park renewal, shelter, taps, bbq, etc (more facilities than a 'small lo	Coburg North	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
CN12			Sanger Reserve	Sanger Reserve playground upgrade and exercise equipment upgrade	Upgrade and enhancement of existing playground and upgrade exercise equipment.	Coburg North	Local	0	\$ -	\$ 1,542,132	\$ 154,213	\$ 154,213	\$ 154,213	\$ -	\$ 2,004,772
CN13			Hosken Reserve	Hosken Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg North	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
CN14			Merlynston Linear		Upgrade and enhancement of existing playground.	Coburg North	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
CN15	Y		Bain Reserve	Land acquisition of non-Council owned property in Bain Reserve	Land acquisition from VicTrack to retain Bain Reserve parkland.	Coburg North	Local	0.25	\$ 2,390,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 645,300	\$ 6,414,556
CN16			Coburg North Masterplan	Open Space improvements achieved through the Coburg North Masterplan		Coburg North	Regional	0	\$ -	\$ 5,432,511	\$ 543,251	\$ 543,251	\$ 543,251	\$ -	\$ 7,062,264
CN17			Richards Reserve	Richards Reserve	Upgrade playing field including levelling and turf renewal, new drainage, new irrigation system.	Coburg North	District	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
FW01			New Neighbourhood Park 1 in Fawkner	New Neighbourhood Park 1	Deliver a new Neighbourhood Open Space close to the western end of Jukes Road. Must include a play apace and pass Fawkner		Neighbourhood	0.4	\$ 3,628,000	\$ 4,159,084	\$ 415,908	\$ 415,908	\$ 415,908	\$ 979,560	\$ 10,014,369
FW02	Y		New Neighbourhood Park 2 in Fawkner	New Neighbourhood Park 2	Deliver a new Neighbourhood Open Space near Sydney Road and Lorne Street including passive recreation function an Fawkner		Neighbourhood	0.4	\$ 3,628,000	\$ 4,159,084	\$ 415,908	\$ 415,908	\$ 415,908	\$ 979,560	\$ 10,014,369
FW03			Lorne Street Reserve	Lorne Street Reserve Improvements (TOTAL)	Upgrade the open space to improve quality and functions, including land acquisition in line with Lorne Street Reserve c	Fawkner		0.1	\$ 907,000	\$ 1,886,775	\$ 188,678	\$ 188,678	\$ 188,678	\$ 244,890	\$ 3,604,698
FW04			Hare Street Reserve	Hare Street Fawkwner NRM upgrades	Lookout and path clean up and capped mound support bush Kinder, nature play and interpretative signage.	Fawkner	Habitat	0	\$ -	\$ 23,366	\$ 2,337	\$ 2,337	\$ 2,337	\$ -	\$ 30,375
FW05			Bababi Djinanang	Bababi Djinanang Masterplan Upgrades	Upgrade the open space to improve quality and functions as per Babahi Djinanang Masterplan and inclusion of a play s	Fawkner		0	\$ -	\$ 1,951,031	\$ 195,103	\$ 195,103	\$ 195,103	\$ -	\$ 2,536,340
FW06			Summerbank Reserve	Summerbank Reserve play renewal	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW07			Jack Mutton Reserve	Jack Mutton Reserve playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW08			Hood-McBryde Reserve	Hood-McBryde Reserve Improvements	Hood-McBryde Reserve Improvements, as outlines in the Fawkner Paklands Improvement Plan including resolve conn	Fawkner		0	\$ -	\$ 811,956	\$ 81,196	\$ 81,196	\$ 81,196	\$ -	\$ 1,055,543
FW09			Jukes Road	Jukes Road Improvements	Various improvements including create a new dog park, upgrade and enhance NRM, undertake feasibility, investigate r	Fawkner		0	\$ -	\$ 403,057	\$ 40,306	\$ 40,306	\$ 40,306	\$ -	\$ 523,974
FW10			Hogan Street Park	Hogan Street Park playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW11			C B Smith Reserve	C B Smith Reserve Improvements	Various improvements including installation of an exercise station, upgrade of skate park, upgrade of playground, and	Fawkner		0	\$ -	\$ 8,610,238	\$ 861,024	\$ 861,024	\$ 861,024	\$ -	\$ 11,193,309
FW12			Eva Court playground	Eva Court playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW13			Jeanine Crescent	Jeanine Crescent playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW14			Queens Parade Reserve	Queens Parade Reserve park renewal	Upgrade and enhancement of existing playground.	Fawkner	Linear	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
FW15			Edward Street Reserve	Edward Street Reserve playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Local	0	\$ -	\$ 280,388	\$ 28,039	\$ 28,039	\$ 28,039	\$ -	\$ 364,504
FW16			Moomba Park	Moomba Park Improvements	Moomba park upgrade of playing fields and expansion of park, including investigation of new recreation opportunities, i	Fawkner		0.1	\$ 907,000	\$ 6,040,018	\$ 604,002	\$ 604,002	\$ 604,002	\$ 244,890	\$ 9,003,913
FW17			Charles Mutton Reserve	Charles Mutton Reserve	Upgrade East and West playing field including levelling and turf renewal, new drainage and sports field lighting.	Fawkner	local	0	\$ -	\$ 4,088,987	\$ 408,899	\$ 408,899	\$ 408,899	\$ -	\$ 5,315,683
FW18			Fawkner Tennis Club	Fawkner Tennis Club	Renew en-tout-cas courts at Fawkner Tennis Club.	Fawkner	local	0	\$ -	\$ 525,727	\$ 52,573	\$ 52,573	\$ 52,573	\$ -	\$ 683,445
FW19			Fawkner Cemetery	New open space connections at Fawkner Cemetery	Hume, Merri-bek, Melbourne Water and GMCT partnership project to activate the CSL RB with new path connections, r	Fawkner		0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
FW20			Lorne Street Reserve - land acquisition	Lorne Street Reserve	Acquire land at 84A McBryde Street, Fawkner, owned by VicRoads but part of this POS (12,657sqm).	Fawkner	Regional	0.1	\$ 907,000	\$ -	\$ -	\$ -	\$ -	\$ 244,890	\$ 1,151,890
GR01	Y		New Local Park 1 in Glenroy	New Local Park 1	To service people in and around Activity Centre and fill gap area in south west of the suburb, create a new park to inclu	Glenroy	Local	0.75	\$ 7,087,500	\$ 7,798,282	\$ 779,828	\$ 779,828	\$ 779,828	\$ 1,913,625	\$ 19,138,892
GR02			Bridget Shortell Reserve	Bridget Shortell Reserve Improvements	Upgrade of exercise equipment and provide additional seating, shelter and amenities while maintaining open space fo	Glenroy		0	\$ -	\$ 140,194	\$ 14,019	\$ 14,019	\$ 14,019	\$ -	\$ 182,252
GR03			G E Clarke Reserve	G E Clark Reserve playground upgrade	Upgrade existing playground, including new pedestrian path through the park and relocation of the playground possib	Glenroy	Small local	0	\$ -	\$ 519,885	\$ 51,989	\$ 51,989	\$ 51,989	\$ -	\$ 675,851
GR04			Captain Chris Slattery Reserve	Captain Chris Slattery Reserve Expansion and Upgrade	Upgrade of existing playground.	Glenroy		0.1	\$ 945,000	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ 255,150	\$ 2,035,472
GR05			Ballert Mooroop	Ballert Mooroop Improvements	Creation of open space infrastructure to support First Nations use of this open space through development of a shared	Glenroy		0	\$ -	\$ 525,727	\$ 52,573	\$ 52,573	\$ 52,573	\$ -	\$ 683,445
GR06	Y		New Neighbourhood Park 1 in Glenroy	New Neighbourhood Park 1	Create a Neighbourhood Park to service the Gap area to the NE of the Glenroy AC. Should include opportunities for pla	Glenroy	Neighbourhood	0.25	\$ 2,362,500	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 637,875	\$ 6,379,631
GR07	Y		New Pocket Park 1 in Glenroy	New Pocket Park 1	Create a Pocket Space to serve the eastern gap area near Hadfield. Should provide opportunities for Play and passiv	Glenroy	Pocket	0.1	\$ 945,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 255,150	\$ 1,982,315
GR08			Box Forest Retarding Basin	Box Forest Retarding Basin open space upgrade and access improvements	Joint project with Melbourne Water to improve public open space access to part or all of the Box Forest Retarding Basin	Glenroy	regional	0	\$ -	\$ 887,894	\$ 88,789	\$ 88,789	\$ 88,789	\$ -	\$ 1,154,263
GR09			ATC Cook Reserve	ATC Cook Reserve Improvements	Upgrade existing playground and sports grounds, including surface, drainge and potentially lighting.	Glenroy		0	\$ -	\$ 1,810,837	\$ 181,084	\$ 181,084	\$ 181,084	\$ -	\$ 2,354,088
GR10			Wallace Reserve	Wallace Reserve Improvements	Upgrade Wallace Reserve, including sports grounds surface, drainage, irrigation and potentially lighting.	Glenroy		0	\$ -	\$ 3,913,744	\$ 391,374	\$ 391,374	\$ 391,374	\$ -	\$ 5,087,868
GR11			Reserve Court / Captain Chris Slattery (BME) Playground	Reserve Court / Captain Chris Slattery (BME) Playground upgrade	Upgrade of existing playground.	Glenroy	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
GR12	N		Jacana Wetlands	Jacana Wetlands open space upgrade	Jacana Wetlands open space upgrade, including nature play areas.	Glenroy	Linear	0	\$ -	\$ 140,194	\$ 14,019	\$ 14,019	\$ 14,019	\$ -	\$ 182,252
GR13			Upper Moonee Ponds Creek corridor (KSU to Jacana)		Develop conservation management plan in line with Nature Plan for both sides of the creek and implementation to und	Glenroy	Habitat	0	\$ -	\$ 93,463	\$ 9,346	\$ 9,346	\$ 9,346	\$ -	\$ 121,501
GR14			Bill Allen Reserve	Bill Allen playground upgrade	Upgrade of existing playground.	Glenroy	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
GR15			Everard Street	Everard Street open space / park upgrade	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR16			McClean Park	McClean Park open space / park upgrade	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR17			Truscott Reserve	Truscott Reserve open space / park upgrade	Construct a new playground (none existing)	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR18			W J Turner Reserve William Turner Reserve	W J Turner Reserve open space / park upgrade	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR19			Mott Reserve	Mott Reserve playground upgrade	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR20			Fran Street Park	Fran Street Park playground upgrade and construction of wetland	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 1,810,837	\$ 181,084	\$ 181,084	\$ 181,084	\$ -	\$ 2,354,088
GR21			Kingsford Smith Ulm Reserve	Kingsford Smith Ulm Reserve Improvements	Improvements including playground upgrade, and design and construction of a wetland, stormwater treatment incluc	Glenroy		0	\$ -	\$ 1,927,665	\$ 192,767	\$ 192,767	\$ 192,767	\$ -	\$ 2,505,965
GR22			Laherty Reserve	Laherty Reserve playground upgrade	Upgrade of existing playground.	Glenroy	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
GR23			Belair Avenue Park	Belair Avenue Park playground upgrade	Upgrade of existing playground.	Glenroy	Urban	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
GR24			Glenroy Train Station	Glenroy Train Station playground upgrade	Upgrade of existing playground.	Glenroy	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
GR25			Sages Road Retarding Basin	Sages Road Retarding Basin upgrade	Sages Road Retarding Basin upgrade	Glenroy	Local	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
GR26	N		Gowanbrae Retarding Basin	Sages Road Retarding Basin upgrade	Gowanbrae Retarding Basin upgrade.	Glenroy	Habitat	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
GR27			Northern Golf Course	'Northern Tan' walking track around the Golf Course	"Northern Tan" proposal to create a 3km circuit track in partnership with Northern Golf Course.	Glenroy		0	\$ -	\$ 525,727	\$ 52,573	\$ 52,573	\$ 52,573	\$ -	\$ 683,445
GR28			Glenroy Specialist School	Create an all Access Abilities park and playground in Glenroy	AAA park and play revitalisation project in partnership with Glenroy Specialist School.	Glenroy		0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
GR29			Campbellfield Retarding Basin	Campbellfield Retarding Basin open space upgrade	Joint project with Melbourne Water to improve public open space access.	Glenroy	regional	0	\$ -	\$ 817,797	\$ 81,780	\$ 81,780	\$ 81,780	\$ -	\$ 1,063,137
GR30			Jack Roper Retarding Basin	Jack Roper retarding basin open space upgrade	Joint project with Melbourne Water to improve public open space access.	Glenroy	regional	0	\$ -	\$ 700,969	\$ 70,097	\$ 70,097	\$ 70,097	\$ -	\$ 911,260
GR31			Ivan Page Reserve	Ivan Page Reserve playground upgrade	Upgrade of existing playground.	Glenroy	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
GR32			Bourchier Street Reserve road closure and open space e	Bourchier Street Reserve road closure and open space enhancement	Close part of Bourchier Street (opposite 8 Bourchier Street) to create new open space, joining the existing median strip	Glenroy	Pocket	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
GW01			Gowanbrae Riverwalk	Gowanbrae Riverwalk playground upgrade and exercise equipment	Upgrade and enhancement of existing playground.	Gowanbrae	Local	0	\$ -	\$ 934,626	\$ 93,463	\$ 93,463	\$ 93,463	\$ -	\$ 1,215,013
GW02	N		Gowanbrae North Of Primula	Gowanbrae Primula Boulevard NRM upgrade	Gowanbrae Primular Boulevard NRM upgrade to enhance amenity of open space.	Gowanbrae	Habitat	0	\$ -	\$ 23,366	\$ 2,337	\$ 2,337	\$ 2,337	\$ -	\$ 30,375
GW03			Gowanbrae Community Reserve	Gowanbrae Community Reserve Improvements	Improvements to Gowanbrae Community Reserve including the installation of a fenced dog park in the western sector	Gowanbrae		0	\$ -	\$ 782,749	\$ 78,275	\$ 78,275	\$ 78,275	\$ -	\$ 1,017,574
GW04			Gowanbrae Batter	Gowanbrae Batter - Shared Path connection	Improve shared path access from Gowanbrae Drive and Seggan Circuit to the existing Moonee Ponds Creek Trail on the Gowanbrae			0	\$ -	\$ 23,366	\$ 2,366	\$ 2,366	\$ 2,366	\$ -	

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants
MU04			Municipal-wide	Create an all Access Abilities park and playground in the southern half of Merri-be	Create a flagship All Access Abilities playground for Merri-bek (location to be determined)	Municipal-wide		0	\$ -	\$ 4,673,128	\$ 467,313	\$ 467,313	\$ 467,313	\$ -	\$ 6,075,066
MU05			Municipal-wide	First Nations artwork and general public artwork in open space	Installation of public art across Merri-bek Open Space which promotes and acknowledges Merri-bek's First Nations his	Municipal-wide		0	\$ -	\$ 116,828	\$ 11,683	\$ 11,683	\$ 11,683	\$ -	\$ 151,877
MU06			Municipal-wide	Provide new seniors exercise parks across Merri-bek (6 are costed)	Installation of exercise equipment for older people at various location across the Municipality.	Municipal-wide	regional	0	\$ -	\$ 841,163	\$ 84,116	\$ 84,116	\$ 84,116	\$ -	\$ 1,093,512
MU07			Merri-Creek	Merri-Creek parklands improvement and expansion	Improvement and expansion of the Merri Creek environs including new and improved crossings, paths, seating, fencing	Municipal-wide	regional	0.3	\$ -	\$ 1,993,790	\$ 199,379	\$ 199,379	\$ 199,379	\$ -	\$ 2,591,927
MU08			Municipal-wide	Provide new public toilets across our entire open space network	Provide new public toilets across our entire open space network	Municipal-wide		0	\$ -	\$ 2,336,564	\$ 233,656	\$ 233,656	\$ 233,656	\$ -	\$ 3,037,533
MU09			Municipal-wide	Provide new paths links within and between open spaces across the municipality	Provide new paths links within and between open spaces across the municipality	Municipal-wide		0	\$ -	\$ 4,132,505	\$ 413,251	\$ 413,251	\$ 413,251	\$ -	\$ 5,372,257
OP01			Ethel Street Reserve	Ethel Street Reserve Improvements	Provide play space and dog off-lead space in space between Ethel Street and Gregory Street.	Oak Park		0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
OP02			John Pascoe Fawkner Reserve	John Pascoe Fawkner Reserve Improvements	Improvements to John Pascoe Fawkner including playground upgrade, nature playand and informal sports opportunitie	Oak Park		0	\$ -	\$ 3,913,744	\$ 391,374	\$ 391,374	\$ 391,374	\$ -	\$ 5,087,868
OP03			Father Gavan Fitzpatrick Reserve	Father Gavan Fitzpatrick Reserve playground upgrade	Upgrade and enhancement of existing playground.	Oak Park	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
OP04			Bryant Family Reserve	Bryant Family Reserve Creek Corridor Improvements	Improving the quality of public open space by creating new publicly accessible habitat, walking tracks, access to natur	Oak Park		0	\$ -	\$ 2,979,119	\$ 297,912	\$ 297,912	\$ 297,912	\$ -	\$ 3,872,855
OP05		Y	New Neighbourhood Park 1 in Oak Park	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to address northern gap area. This open space will be multi-functional and provi	Oak Park	Neighbourhood	0.25	\$ 3,230,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 872,100	\$ 7,481,356
OP06			John Vandeloo Reserve	John Vandeloo Reserve Improvements	Upgrade park as multi-functional park space with community uses, including upgrade and enhancement of existing plc	Oak Park		0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
OP07		Y	New Pocket Park 1 in Oak park	New Pocket Park 1	Deliver a Pocket park space to address the gap area to the east o fthe Oak Park NAC and provide a small scale open sp	Oak Park	Pocket	0.1	\$ 1,292,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 348,840	\$ 2,423,005
OP08			Oak Park Reserve	Oak Park Reserve Improvements	Improvements to Oak Park including playground upgrade, upgrade to playing field including levelling and turf renewal,	Oak Park		0	\$ -	\$ 8,586,872	\$ 858,687	\$ 858,687	\$ 858,687	\$ -	\$ 11,162,934
OP09			Naree Naree	Naree Narre playground upgrade	Upgrade and enhancement of existing playground.	Oak Park	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
OP10			Stevenson Reserve	Stevenson Reserve playground upgrade	Upgrade and enhancement of existing playground	Oak Park	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
OP11			Rayner Reserve	Rayner Reserve	Upgrade playing field - levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux	Oak Park	local	0	\$ -	\$ 1,168,282	\$ 116,828	\$ 116,828	\$ 116,828	\$ -	\$ 1,518,767
PS01		Y	New Neighbourhood Park 1 in Pascoe Vale South	New Neighbourhood Park 1	Deliver a Neighbourhood Park with multiple functions due to proximity to activity centre, including play space to addre	Pascoe Vale South	Neighbourhood	0.25	\$ 4,562,500	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,231,875	\$ 9,173,631
PS02		Y	New Neighbourhood Park 2 in Pascoe Vale South	New Neighbourhood Park 2	Deliver a Neighbourhood Park with multiple functions due to proximity to activity centre, including play space to addre	Pascoe Vale South	Neighbourhood	0.25	\$ 4,562,500	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 1,231,875	\$ 9,173,631
PS03		Y	New Pocket Park 1 in Pascoe Vale South	New Pocket Park 1	Deliver a Pocket Park to address a gap in the south of the suburb for play and passive recreation and augment existin	Pascoe Vale South	Pocket	0.1	\$ 1,825,000	\$ 601,665	\$ 60,167	\$ 60,167	\$ 60,167	\$ 492,750	\$ 3,099,915
PS04			Kelvin Thomson Park	Kelvin Thomas Park Improvements	Improvements to Kelvin Thomas Park including playground upgrade, design and construction of WSUD wetland and str	Pascoe Vale South		0	\$ -	\$ 2,044,493	\$ 204,449	\$ 204,449	\$ 204,449	\$ -	\$ 2,657,841
PS05			Kernan Street Park	Kernan Street Park Creek Corridor and Path Upgrades	Provide nature conservation planting in Kernan Street Park and ped path to Tate Park along creek.	Pascoe Vale South		0	\$ -	\$ 116,828	\$ 11,683	\$ 11,683	\$ 11,683	\$ -	\$ 151,877
PS06			Unnamed Park (Parkstone Park)	Unnamed Pocket Park	Upgrade park for pocket passive recreation including seating and planting	Pascoe Vale South		0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630
PS07			Parkside Boulevard	Parkside Boulevard Play Upgrade	Upgrade southern end of Parkside Boulevard to provide play space opportunity with supporting seating, amenities and	Pascoe Vale South		0	\$ -	\$ 1,109,868	\$ 110,987	\$ 110,987	\$ 110,987	\$ -	\$ 1,442,828
PS08			Winona Grove Link	Winoria Grove Link Safety Upgrades	Provide safety upgrades and clear signage to Winoria Grove Link	Pascoe Vale South		0	\$ -	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753
PS09			Coonans Road Reserve	Coonans Road Reserve Upgrade	Upgrade to provide local play space and passive recreation opportunities with supporting amenities and planting.	Pascoe Vale South		0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
PS10			Paul Huckin Park	Paul Huckin Park playground upgrade	Upgrade and enhancement of existing playground and construct new seating	Pascoe Vale South	Local	0	\$ -	\$ 16,356	\$ 1,636	\$ 1,636	\$ 1,636	\$ -	\$ 21,263
PS11			Westgate Street Park	Westgate Street Park Design	Deliver full Neighbourhood Park with play space and additional functions.	Pascoe Vale South		0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
PS12			Morris Reserve	Morris Reserve playground upgrade	Morris Reserve playground upgrade.	Pascoe Vale South	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
PS13			Mitchell Reserve	Mitchell Reserve Improvements	Upgrade and enhancement of existing playground and design and construction of WSUD stormwater treatment system	Pascoe Vale South		0	\$ -	\$ 2,394,978	\$ 239,498	\$ 239,498	\$ 239,498	\$ -	\$ 3,113,471
PS14			Future dog park in Pascoe Vale South	Create a new dog park	Create a new dog park.	Pascoe Vale South		0	\$ -	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753
PS15			F W Olver Reserve	F W Olver Reserve upgrade	Upgrade and enhancement of existing playground with focus on nature play.	Pascoe Vale South	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
PS16			Shore Reserve	Shore Reserve	Upgrade playing field - levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux	Pascoe Vale South	local	0	\$ -	\$ 2,394,978	\$ 239,498	\$ 239,498	\$ 239,498	\$ -	\$ 3,113,471
PS17			Brearley Reserve	Brearley Reserve Improvements	Upgrade and enhancement to existing exercise equipment and playground, as well as upgrade of the playing field incl	Pascoe Vale South		0	\$ -	\$ 2,885,656	\$ 288,566	\$ 288,566	\$ 288,566	\$ -	\$ 3,751,353
PS18			Pascoe Vale Primary School WSUD	Pascoe Vale South Primary School - Bioretention	Design and construction of WSUD stormwater treatment system	Pascoe Vale South	regional	0	\$ -	\$ 1,401,938	\$ 140,194	\$ 140,194	\$ 140,194	\$ -	\$ 1,822,520
PS19			Moonee Ponds Creek Corridor land acquisition (5 of 5) -	Land acquisition for Moonee Ponds Creek open space corridor	Land acquisition at the rear of 16 The Boulevard PASCOE VALE SOUTH.	Pascoe Vale South	Regional	0.06	\$ 1,095,000	\$ 1,109,868	\$ 110,987	\$ 110,987	\$ 110,987	\$ 295,650	\$ 2,833,478
PV01		Y	New Neighbourhood Park 1 in Pascoe Vale	New Neighbourhood Park 1	Deliver a Neighbourhood Park with multiple functions, including play space to address gap area. Potentially utilise cen	Pascoe Vale	Neighbourhood	0.25	\$ 3,335,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 900,450	\$ 7,614,706
PV02		Y	New Neighbourhood Park 2 in Pascoe Vale	New Neighbourhood Park 2	Deliver a Neighbourhood Park with multiple functions, including play space to address gap area. Potential fenced dog i	Pascoe Vale	Neighbourhood	0.25	\$ 3,335,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 900,450	\$ 7,614,706
PV03		Y	New Neighbourhood Park 3 in Pascoe Vale	New Neighbourhood Park 3	Deliver a Neighbourhood Park with multiple functions, including play space to address gap area. Required as Derby Str	Pascoe Vale	Neighbourhood	0.25	\$ 3,335,000	\$ 2,599,427	\$ 259,943	\$ 259,943	\$ 259,943	\$ 900,450	\$ 7,614,706
PV04			Herbert Street Reserve	Herbert Street Reserve Play Upgrade	Provide play space on the western side of Herbert Reserve close to the Moonee Ponds Creek trail and installation of na	Pascoe Vale		0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
PV05			Bass Street Reserve	Bass Street Reserve Improvements	Improvements to Bass Street Reserve including the upgrade and enhancement of NRM and provision of facilities to sup	Pascoe Vale		0	\$ -	\$ 373,850	\$ 37,385	\$ 37,385	\$ 37,385	\$ -	\$ 486,005
PV06			Esslemont Reserve	Esslemont Reserve Expansion	Acquire land with access to Avoca Street to improve southern and eastern accessibility to park.	Pascoe Vale		0.15	\$ 2,001,000	\$ -	\$ -	\$ -	\$ -	\$ 540,270	\$ 2,541,270
PV07			Payne Reserve	Payne Reserve Improvements	Improvements to Payne Reserve including Upgrade and enhancement of existing playground and park and providing a	Pascoe Vale		0	\$ -	\$ 303,753	\$ 30,375	\$ 30,375	\$ 30,375	\$ -	\$ 394,879
PV08			James Reserve	James Reserve Improvements	Provide clear and separated pedestrian/shared path link between Norton Street and Prospect Street with improved lig	Pascoe Vale		0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
PV09			Rogers Reserve	Rogers Reserve Improvements	Improvements to Rogers Reserve including playgroud upgrade, improved amenity and safety of pedestrian link east alc	Pascoe Vale		0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
PV10			Martyn Reserve	Martyn Reserve playground upgrade	Upgrade and enhancement of existing playground.	Pascoe Vale	Small local	0	\$ -	\$ 292,070	\$ 29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692
PV11			Future dog park in Pascoe Vale	Create a new dog park	Create a new dog park.	Pascoe Vale		0	\$ -	\$ 233,656	\$ 23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753
PV12			Peachey Court/Farview St	Peachey Court Reserve park and plaground upgrade	Upgrade existing park	Pascoe Vale	Local	0	\$ -	\$ 432,264	\$ 43,226	\$ 43,226	\$ 43,226	\$ -	\$ 561,944
PV13			Plumridge Park	Plumridge Park playground upgrade	Upgrade and enhancement of existing playground	Pascoe Vale	Small local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
PV14			Cole Reserve	Cole Reserve Improvements	Upgrade existing playground, playing fields (new drainage, leveling, turf renewal and new irrigation), and sports lighting	Pascoe Vale		0	\$ -	\$ 4,673,128	\$ 467,313	\$ 467,313	\$ 467,313	\$ -	\$ 6,075,066
PV15			Austin Crescent Reserve	Austin Crescent Improvements	Provide a playground upgrade and creation of a linear park along Westbreen Creek for flood mitigation between Austin i	Pascoe Vale		0	\$ -	\$ 2,979,119	\$ 297,912	\$ 297,912	\$ 297,912	\$ -	\$ 3,872,855
PV16			Raeburn Reserve	Raeburn Reserve Improvements	Upgrade existing playground and exercise equipment, installation of sports field lighting, design and construction of V	Pascoe Vale		0	\$ -	\$ 2,862,291	\$ 286,229	\$ 286,229	\$ 286,229	\$ -	\$ 3,720,978
PV17			Gavin Park	Land acquisition to improve access, quality and safety to and of Gavin Park (West	Purhcase rear of properties on Zenith and Longview Street where they obstruct the open space corridor.	Pascoe Vale	regional	0.1	\$ 1,334,000	\$ -	\$ -	\$ -	\$ -	\$ 360,180	\$ 1,694,180
PV18			K W Joyce Reserve	K W Joyce Reserve raingarden	Design and construction of stormwater treatment raingarden improving the quality of public open space by creating ne	Pascoe Vale	regional	0	\$ -	\$ 1,752,423	\$ 175,242	\$ 175,242	\$ 175,242	\$ -	\$ 2,278,150
PV19			Hallam Reserve	Hallam Reserve Improvements	Improvements to Hallam Reserve including playground upgrade with NRM focus.	Pascoe Vale		0	\$ -	\$ 2,091,225	\$ 209,122	\$ 209,122	\$ 209,122	\$ -	\$ 2,718,592
PV20			Jacinta Bartlett Reserve	Jacinta Bartlett Family Reserve playground upgrade	Upgrade and enhancement of existing playground.	Pascoe Vale	Local	0	\$ -	\$ 642,555	\$ 64,256	\$ 64,256	\$ 64,256	\$ -	\$ 835,322
PV21			James Reserve road closure for additional open space	James Reserve road closure for additional open space	Closre part of the Norton Street and Dromana Avenue to create 1 larger open space at james Reserve (instead of 3 sep	Pascoe Vale	Local	0	\$ -	\$ 467,313	\$ 46,731	\$ 46,731	\$ 46,731	\$ -	\$ 607,507
PV22			Penzance Street road closure to better connect Cole Res	Penzance Street road closure to better connect Cole Reserve and Gavin Park	Penzance Street road closure to better connect Cole Reserve and Gavin Park	Pascoe Vale	District	0	\$ -	\$ 350,485	\$ 35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630

TABLE 2. Apportionment Approach Table

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants	OS Project within 400m of AC	Total Growth (Pop + Worker)	Apportionment Type	Apportionment % (Precinct % or Planning Unit %)	Apportioned Land Cost	Apportioned Construction Cost	Total cost apportioned to new development
BE01	Y	New Neighbourhood Park 1 in Brunswick East	New Neighbourhood Park 1	Deliver a new neighbourhood space near Temuka Avenue including the installation of a play space and dog exercise function.	Brunswick East	Local	0.25	\$ 5,327,500	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 1,438,425	\$ 10,145,181	Y	4,892	Precinct %	24%	\$ 1,626,395	\$ 812,306	\$ 2,438,700.79	
BE02		Inner Circle Reserve	Inner Circle Reserve Upgrades	Dog exercise facilities, installation of informal sports and seating between Rathdowne Street and Lygon Street.	Brunswick East		0	\$ -	\$ 350,485	\$35,048	\$ 35,048	\$ 35,048	\$ -	\$ 455,630	Y	4,892	Precinct %	24%	\$ -	\$ 109,524	\$ 109,524.43	
BE03	Y	New Pocket Park (Lygon Street AC)	Lygon Street Area Pocket Park	New Pocket Park space to service gap area and increased population in activity centre	Brunswick East	Pocket	0.1	\$ 2,131,000	\$ 601,665	\$60,167	\$ 60,167	\$ 575,370	\$ 3,488,535	Y	4,892	Precinct %	24%	\$ 650,558	\$ 188,017	\$ 838,574.78		
BE04	Y	New Pocket Park (Nicholson Street AC)	Nicholson Street AC Area Pocket Park	New Pocket Park space to service increased population in activity centre	Brunswick East	Pocket	0.1	\$ 2,131,000	\$ 601,665	\$60,167	\$ 60,167	\$ 575,370	\$ 3,488,535	Y	4,892	Precinct %	24%	\$ 650,558	\$ 188,017	\$ 838,574.78		
BE05	N	Explore upgrades to Brunswick East Primary School	Brunswick East PS open space upgrades for public open space use	Seek shared user agreement to access western half of school grounds on weekends. Potential joint funding of upgrades to passive recreation area	Brunswick East		0	\$ -	\$ 233,656	\$23,366	\$ 23,366	\$ 23,366	\$ -	\$ 303,753	-	4,892	-	-	\$ -	\$ -	\$ -	
BE06	N	Abrahams Reserve	Abraham Reserve open space / park upgrade with amenity, landscaping and biodiversity improvements.	Abraham Reserve biodiversity focus, upgrade.	Brunswick East	Linear	0	\$ -	\$ 46,731	\$4,673	\$4,673	\$ 4,673	\$ -	\$ 60,751	-	4,892	-	-	\$ -	\$ -	\$ -	
BE07	N	Kingfisher Gardens	Kingfisher Gardens open space / park upgrade with amenity, landscaping and biodiversity improvements.	Open space / park upgrade with amenity, landscaping and biodiversity improvements.	Brunswick East	Linear	0	\$ -	\$ 140,194	\$14,019	\$14,019	\$ 14,019	\$ -	\$ 182,252	-	4,892	-	-	\$ -	\$ -	\$ -	
BE08		Jones Park / Allard Park	Jones Park / Allard Park Improvements	Upgrade of playground, and design and construction of stormwater harvesting including improving the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment. Improvements to Allard Park include to reconstruct playing field, drainage irrigation, coaches boxes, spectator seating, goal protective netting, new goal posts, perimeter fence and sports field lighting (100 LUX LED) and upgrade playground and exercise equipment.	Brunswick East		0	\$ -	\$ 4,813,322	\$481,332	\$481,332	\$ 481,332	\$ -	\$ 6,257,318	Y	4,892	Precinct %	24%	\$ -	\$ 1,504,136	\$ 1,504,135.53	
BE09		Kirkdale Park	Kirkdale Park playground upgrade	Upgrade of existing playground.	Brunswick East	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	4,892	Precinct %	24%	\$ -	\$ 200,795	\$ 200,794.79	
BE10		Methven Park	Methven Park playground upgrade	Upgrade of existing playground.	Brunswick East	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	4,892	Precinct %	24%	\$ -	\$ 91,270	\$ 91,270.36	
BE11		Fleming Park	Fleming Park playground upgrade and harvesting and infiltration	Upgrade of existing playground and stormwater harvesting for irrigation (subject to further design work).	Brunswick East	Local	0	\$ -	\$ 2,745,463	\$274,546	\$274,546	\$ 274,546	\$ -	\$ 3,569,101	Y	4,892	Precinct %	24%	\$ -	\$ 857,941	\$ 857,941.39	
BE12		Park Street Reserve	Park Street Reserve playground and park upgrade (in collaboration with the Cities of Yarra and Melbourne)	Upgrade of existing playground as well as overall open space improvements along this Reserve. These will include path improvements, public toilet, nature adventure play, drinking fountains, landscaping and revegetation, signage (important for both Reserve users as well as pedestrian, runners and cyclists along the nearby Capital City Trail).	Brunswick East	Small local	0	\$ -	\$ 1,226,696	\$122,670	\$122,670	\$ 122,670	\$ -	\$ 1,594,705	Y	4,892	Precinct %	24%	\$ -	\$ 383,336	\$ 383,335.51	
BE13		Douglas Reserve	Douglas Reserve playground upgrade	Upgrade of existing playground.	Brunswick East	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	4,892	Precinct %	24%	\$ -	\$ 91,270	\$ 91,270.36	
BE14		Edna Grove Park (Joe's Market Garden')	Joe's Market Garden - stage 1	Upgrade to improve landscaping, Merri Creek habitat, seating, stormwater harvesting or wetland to provide irrigation for Joe's market Garden.	Brunswick East		0	\$ -	\$ 1,361,048	\$136,105	\$136,105	\$ 136,105	\$ -	\$ 1,769,363	Y	4,892	Precinct %	24%	\$ -	\$ 425,320	\$ 425,319.88	
BE15		Balfie Park open space / park upgrade.	Upgrade sports grounds, including sports ground surface, drainage, irrigation and potentially lighting.	Brunswick East	local	0	\$ -	\$ 1,109,868	\$110,987	\$110,987	\$ 110,987	\$ -	\$ 1,442,828	Y	4,892	Precinct %	24%	\$ -	\$ 346,827	\$ 346,827.37		
BE16		Summer Park	Summer Park open space / park upgrade	Summer Park open space / park upgrade, including landscaping, works to sports ground, drainage, and raingardens / stormwater harvesting for irrigation	Brunswick East		0	\$ -	\$ 3,084,264	\$308,426	\$308,426	\$ 308,426	\$ -	\$ 4,009,544	Y	4,892	Precinct %	24%	\$ -	\$ 963,815	\$ 963,815.00	
BR01	Y	New Local Park 1 in Brunswick	New Local Park 1	Deliver a new Local Park to service a significant gap area in the east of the municipality. Provide Play Space and off-lead or fenced dog park in this park	Brunswick	Local	0.75	\$ 16,605,000	\$ 7,798,282	\$779,828	\$779,828	\$ 779,828	\$ 4,483,350	\$ 31,226,117	Y	15,535	Planning Unit %	100%	\$ 21,088,350	\$ 10,137,767	\$ 31,226,116.52	
BR02	Y	New Neighbourhood Park 1 in Brunswick	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to fill a gap area in the west of the suburb. Provide a play space and potential fenced dog park area	Brunswick	Neighbourhood	0.25	\$ 5,535,000	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 1,494,450	\$ 10,408,706	N	15,535	Precinct %	33%	\$ 2,325,449	\$ 1,117,909	\$ 3,443,358.53	
BR03	Y	New Neighbourhood Park 2 in Brunswick	New Neighbourhood Park 2	Deliver a new Neighbourhood Space to address a gap area in the south-east of the suburb. Fenced dog park and passive recreation opportunities	Brunswick	Neighbourhood	0.25	\$ 5,535,000	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 1,494,450	\$ 10,408,706	Y	15,535	Planning Unit %	100%	\$ 7,029,450	\$ 3,379,256	\$ 10,408,705.51	
BR04	Y	New Pocket Park 1 in Brunswick	New Pocket Park 1	New Pocket Park space to service gap area and increased population in AC	Brunswick	Pocket	0.1	\$ 2,214,000	\$ 601,665	\$60,167	\$ 60,167	\$ 597,780	\$ 3,593,945	Y	15,535	Planning Unit %	100%	\$ 2,811,780	\$ 782,165	\$ 3,593,944.76		
BR05	Y	New Pocket Park 2 in Brunswick	New Pocket Park 2	New Pocket Park space to service increased population in AC	Brunswick	Pocket	0.1	\$ 2,214,000	\$ 601,665	\$60,167	\$ 60,167	\$ 597,780	\$ 3,593,945	Y	15,535	Planning Unit %	100%	\$ 2,811,780	\$ 782,165	\$ 3,593,944.76		
BR06		New Dedicated dog exercise in Brunswick	New dedicated dog park	Construct dedicated dog park.	Brunswick	Local	0	\$ -	\$ 350,485	\$35,048	\$35,048	\$ 35,048	\$ -	\$ 455,630	Y	15,535	Planning Unit %	100%	\$ -	\$ 455,630	\$ 455,629.96	
BR07		LXRP dog exercises	LXRP Dog Parks near Jewell Station and Anstey Station	Provide fenced dog park in LXRP linear space in the area north of Jewell Station and in the area south of Anstey Station.	Brunswick	Local	0	\$ -	\$ 700,969	\$70,097	\$70,097	\$ 70,097	\$ -	\$ 911,260	Y	15,535	Planning Unit %	100%	\$ -	\$ 911,260	\$ 911,259.91	
BR08		Jewell Station	Upgrade of Jewell Station next to future LXRP area	Upgrade of the open space outside of Jewell Station at the end of Wilson Avenue next to future LXRP area including installation of a playground, community garden, picnic table.	Brunswick	Local	0	\$ -	\$ 233,656	\$23,366	\$23,366	\$ 23,366	\$ -	\$ 303,753	Y	15,535	Planning Unit %	100%	\$ -	\$ 303,753	\$ 303,753.30	
BR09		Brunswick Parklands	Brunswick Parklands shared use path	Upgrade the shared user path within the Brunswick Parklands connecting A G Gilton, Brunswick Park, Clifton park and Gilpin Park.	Brunswick		0	\$ -	\$ 478,996	\$47,900	\$47,900	\$ 47,900	\$ -	\$ 622,694	Y	15,535	Planning Unit %	100%	\$ -	\$ 622,694	\$ 622,694.27	
BR10		Temple Park	Temple Park playground upgrade	Upgrade and enhance existing playground.	Brunswick	Local	0	\$ -	\$ 525,727	\$52,573	\$52,573	\$ 52,573	\$ -	\$ 683,445	Y	15,535	Planning Unit %	100%	\$ -	\$ 683,445	\$ 683,444.93	
BR11		Craig & Seeley Park	Craig & Seeley Park upgrade	Upgrade and enhancement of existing park including upgrade and enhancement of playground, installation of nature play, drinking fountain and seating.	Brunswick	Local	0	\$ -	\$ 52,573	\$5,257	\$5,257	\$ 5,257	\$ -	\$ 68,344	Y	15,535	Planning Unit %	100%	\$ -	\$ 68,344	\$ 68,344.49	
BR12		Randazzo Park	Randazzo Park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	15,535	Planning Unit %	100%	\$ -	\$ 379,692	\$ 379,691.63	
BR13		A G Gilton Reserve	A G Gilton Reserve upgrade	A G Gilton Oval playing field upgrade, playground upgrade and oval stormwater harvesting including improvements to the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden and swale for public enjoyment.	Brunswick	local, regional	0	\$ -	\$ 4,965,198	\$496,520	\$496,520	\$ 496,520	\$ -	\$ 6,454,758	Y	15,535	Planning Unit %	100%	\$ -	\$ 6,454,758	\$ 6,454,757.71	
BR14		Posley Reserve	Posley Reserve playground upgrade	Upgrade and enhancement of existing playground	Brunswick	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	15,535	Planning Unit %	100%	\$ -	\$ 379,692	\$ 379,691.63	
BR15		Gillbrook Reserve	Gillbrook Reserve playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Small local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	15,535	Planning Unit %	100%	\$ -	\$ 835,322	\$ 835,321.59	
BR16		Barkly Street Park	Barkly Street park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	15,535	Planning Unit %	100%	\$ -	\$ 835,322	\$ 835,321.59	
BR17		Wilson Avenue Parklet	Wilson Avenue park upgrade	Upgrade and enhancement of existing park	Brunswick	Local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	15,535	Planning Unit %	100%	\$ -	\$ 379,692	\$ 379,691.63	
BR18		Warr Park	Warr Park playground upgrade	Upgrade and enhancement of existing playground	Brunswick	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	15,535	Planning Unit %	100%	\$ -	\$ 835,322	\$ 835,321.59	
BR19		Lovetto John York Park	Lovetto John York Park playground upgrade	Upgrade and enhancement of existing playground.	Brunswick	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	15,535	Precinct %	33%	\$ -	\$ 276,337	\$ 276,337.12	
BR20		Saxon Street Gardens	Saxon Street park upgrade	Upgrade and enhancement of existing playground and park	Brunswick	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	15,535	Planning Unit %	100%	\$ -	\$ 379,692	\$ 379,691.63	
BR21		Clifton Park	Clifton Park - playing field and skate park upgrades	Upgrade and enhancements of existing playground and skate park, and upgrading playing field of middle and west Clifton Park including leveling and turf renewal, new drainage and irrigation system to support the sport field and sport field lighting.	Brunswick	local	0	\$ -	\$ 5,724,581	\$572,458	\$572,458	\$ 572,458	\$ -	\$ 7,441,956	Y	15,535	Planning Unit %	100%	\$ -	\$ 7,441,956	\$ 7,441,955.95	
BR22		Gilpin Park	Gilpin Park wetland and harvesting	Design and construction of WSUD stormwater treatment and harvesting system and wetland to improve the quality of the open space by providing additional irrigation for the open space and providing a publicly accessible raingarden / swale for public enjoyment.	Brunswick	regional	0	\$ -	\$ 1,168,282	\$116,828	\$116,828	\$ 116,828	\$ -	\$ 1,518,767	Y	15,535	Planning Unit %	100%	\$ -	\$ 1,518,767	\$ 1,518,766.52	
BR23		Symons Park	Symons Park playground and park upgrade	Symons Park playground and park upgrade	Brunswick	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	15,535	Planning Unit %	100%	\$ -	\$ 379,692	\$ 379,691.63	
BR24		Reaburn Reserve	Reaburn Reserve park and playground upgrade	Upgrade and enhancement of existing playground and park.	Brunswick	District	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	15,535	Planning Unit %	100%	\$ -	\$ 835,322	\$ 835,321.59	
BR25		Loyola Pitt road closure for new open space	Loyola Pitt road closure for new open space	Close additional part of the Pitt Street roadspace to create a new open space at the Loyola and Pitt Streets intersection	Brunswick	Pocket	0	\$ -	\$ 350,485	\$35,048	\$35,048	\$ 35,048	\$ -	\$ 455,630	Y	15,535	Planning Unit %	100%	\$ -	\$ 455,630	\$ 455,629.96	
BW01		Coral Street playground	Coral Street playground including new signage.	Upgrade of existing playground including new signage.	Brunswick West	Small local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	2,920	Precinct %	16%	\$ -	\$ 133,495	\$ 133,494.73	
BW02	Y	New Neighbourhood Park 1 in Brunswick West	New Neighbourhood Park 1	Provision of new open space with multiple functions to support increasing population in and around activity centre.	Brunswick West	Neighbourhood	0.25	\$ 4,985,000	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 1,345,950	\$ 9,710,206	Y	2,920	Precinct %	16%	\$ 1,011,764	\$ 540,047	\$ 1,551,810.99	
BW03		Denzil Don Reserve	Denzil Don Reserve Improvements	Upgrade of existing playground and improve gateways to Victoria Street through fencing and connection to Wilson Street underpass.	Brunswick West		0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	2,920	Precinct %	16%	\$ -	\$ 133,495	\$ 133,494.73	
BW04		Brady Reserve	Brady Reserve Accessibility & Wetland	Improve the amenity and quality of public open space by creating new publicly accessible habitat, walking tracks, access to nature and biodiversity. This includes improvements to southern gateway from Victoria Street and Wilson Street underpass condition, signage and construct wetland and stormwater treatment.	Brunswick West	regional	0	\$ -	\$ 4,556,300	\$455,630	\$455,630	\$ 455,630	\$ -	\$ 5,923,189	Y	2,920	Precinct %	16%	\$ -	\$ 946,599	\$ 946,598.96	
BW05	Y	New Pocket Space in Brunswick West	Union Square Pocket Space	New Pocket Space in Brunswick West	Brunswick West	Pocket	0.1	\$ 1,994,000	\$ 601,665	\$60,167	\$60,167	\$ 60,167	\$ 538,380	\$ 3,314,545	Y	2,920	Precinct %	16%	\$ 404,706	\$ 125,000	\$ 529,705.26	
BW06	Y	New Neighbourhood Park 2 in Brunswick West	New Neighbourhood Park 1	Deliver a new Neighbourhood Space to the south-western gap area in the suburb. This open space will provide a play space and other functions to augment the limited open space utility of the Moonee Ponds Creek Linear Reserve in this location.	Brunswick West	Neighbourhood	0.25	\$ 4,985,000	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 1,345,950	\$ 9,710,206	N	2,920	Precinct %	16%	\$ 1,011,764	\$ 540,047	\$ 1,551,810.99	
BW07		Holtbrook Reserve	Holtbrook Reserve open space / park upgrade with amenity, landscaping and biodiversity improvements, and playing field upgrades (such as drainage).	Holtbrook Reserve open space / park upgrade with amenity, landscaping and biodiversity improvements, and playing field upgrades (such as drainage).	Brunswick West		0	\$ -	\$ 1,215,013	\$121,501	\$121,501	\$ 121,501	\$ -	\$ 1,579,517	N	2,920	Precinct %	16%	\$ -	\$ 252,426	\$ 252,426.39	
BW08	N	Melville Creek Linear	Melville Creek playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 1,168,282	\$116,828	\$116,828	\$ 116,828	\$ -	\$ 1,518,767	-	2,920	-	-	\$ -	\$ -	\$ -	
BW09		Fraser Reserve	Fraser Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	2,920	Precinct %	16%	\$ -	\$ 133,495	\$ 133,494.73	
BW10		Jacobs Reserve	Jacobs Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	2,920	Precinct %	16%	\$ -	\$ 133,495	\$ 133,494.73	
BW11		Hudson Reserve	Hudson Reserve playground upgrade	Upgrade of existing playground.	Brunswick West	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	2,920	Precinct %	16%	\$ -	\$ 60,679	\$ 60,679.42	
BW12		John Street Linear Reserve	John Street Linear Reserve upgrade	Upgrade of existing playground.	Brunswick West	Local	0	\$ -	\$ 408,890	\$40,890	\$40,890	\$ 40,890	\$ -	\$ 531,568	N	2,920	Precinct %	16%	\$ -	\$ 84,951	\$ 84,951.19	
BW13		Wylie Reserve	Wylie Reserve harvesting system	Design and construction of stormwater treatment and harvesting system to improve the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment.</																		

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants	OS Project within 400m of AC	Total Growth (Pop + Worker)	Apportionment Type	Apportionment % (Precinct % or Planning Unit %)	Apportioned Land Cost	Apportioned Construction Cost	Total cost apportioned to new development	
CB19			Brosnan Park	Brosnan Park playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Local	0	\$ -	\$ 327,119	\$32,712	\$32,712	\$ 32,712	\$ -	\$ 425,255	Y	12,532	Planning Unit %	100%	\$ -	\$ 425,255	\$ 425,254.63	
CB20			Hutchison Place	Hutchison Place playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Small local	0	\$ -	\$ 292,070	\$29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692	N	12,532	Precinct %	32%	\$ -	\$ 120,617	\$ 120,617.41	
CB21			Duggan Reserve	Duggan Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Small local	0	\$ -	\$ 292,070	\$29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692	N	12,532	Precinct %	32%	\$ -	\$ 120,617	\$ 120,617.41	
CB22			Egan Reserve	Egan Reserve upgrade	Improvements including upgrade with dog beach facilities to protect the creek, enhancement of NRM and stormwater bio retention to improve the quality of public open space by creating new publicly accessible habitat, walking tracks, access to nature and biodiversity.	Coburg	Linear	0	\$ -	\$ 1,945,189	\$194,519	\$194,519	\$ 194,519	\$ -	\$ 2,528,746	N	12,532	Precinct %	32%	\$ -	\$ 803,312	\$ 803,311.93	
CB23			McDonald Reserve	McDonald Reserve	Upgrade and enhancement of existing playground and playing field including levelling, turf renewal and new drainage.	Coburg		0	\$ -	\$ 934,626	\$93,463	\$93,463	\$ 93,463	\$ -	\$ 1,215,013	Y	12,532	Planning Unit %	100%	\$ -	\$ 1,215,013	\$ 1,215,013.22	
CB24			De Chene Reserve	De Chene Reserve land acquisition	land acquisitions and upgrade of sports field lighting, playground renewal, installation of an exercise station and stormwater harvesting including improving the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment.	Coburg		0.2	\$ 3,040,000	\$ 5,689,533	\$568,953	\$568,953	\$ 568,953	\$ 820,800	\$ 11,257,193	N	12,532	Precinct %	32%	\$ 1,226,468	\$ 2,349,627	\$ 3,576,095.20	
CB25			Bush Reserve	Bush Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	12,532	Planning Unit %	100%	\$ -	\$ 835,322	\$ 835,321.59	
CB26			Gilmour Park	Gilmour Park playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	12,532	Precinct %	32%	\$ -	\$ 265,358	\$ 265,358.29	
CB27			Connolly Avenue	Connolly Avenue Park upgrade	Upgrade and enhancement of existing park.	Coburg	Linear	0	\$ -	\$ 40,890	\$4,089	\$4,089	\$ 4,089	\$ -	\$ 53,157	N	12,532	Precinct %	32%	\$ -	\$ -	\$ 16,886	\$ 16,886.44
CB28			Campbell Reserve	Campbell Reserve Improvements	Upgrade and enhancement of playground, design and construction of stormwater treatment and harvesting system improving the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment.	Coburg		0	\$ -	\$ 2,394,978	\$239,498	\$239,498	\$ 239,498	\$ -	\$ 3,113,471	Y	12,532	Planning Unit %	100%	\$ -	\$ 3,113,471	\$ 3,113,471.37	
CB29			Anderson Reserve	Upgrade and enhancement of existing playground	Upgrade and enhancement of existing playground. Design and construction of stormwater treatment and harvesting and infiltration system.	Coburg	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	12,532	Precinct %	32%	\$ -	\$ 120,617	\$ 120,617.41	
CB30			Maier Reserve	Maier Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	12,532	Precinct %	32%	\$ -	\$ 120,617	\$ 120,617.41	
CB31			Palazzo Park	Palazzo Park playground upgrade	Upgrade and enhancement of existing playground.	Coburg	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	12,532	Precinct %	32%	\$ -	\$ 120,617	\$ 120,617.41	
CB32			Bowden Reserve	Bowden Reserve Improvements	Merri Creek Linear Reserve land acquisition to improve linear link and reconstruct SUP and access paths in Bowden Resrve (under Bell Street).	Coburg		0.1	\$ 1,520,000	\$23,656	\$23,366	\$23,366	\$ 23,366	\$ 410,400	\$ 2,234,153	N	12,532	Precinct %	32%	\$ 613,234	\$ 96,494	\$ 709,727.99	
CB33			Victoria Mall, Coburg	Victoria Mall, Coburg	Upgrade the Victoria Mall civic open space	Coburg	district	0	\$ -	\$ 1,401,938	\$140,194	\$140,194	\$ 140,194	\$ -	\$ 1,822,520	Y	12,532	Planning Unit %	100%	\$ -	\$ 1,822,520	\$ 1,822,519.82	
CB34			City Oval	City Oval Improvements	Revitalise Coburg City Oval Harding St parkland with a new playground within adequate distance from senior exercise park including a gathering space, revitalised bowls club, new paths, NPM, accessible toilets, and heritage works. Reconstruct playing field, with drainage and irrigation, coaches boxes, goal protective netting, new goal posts, perimeter fence and sportsfield lighting.	Coburg		0	\$ -	\$ 4,088,987	\$408,899	\$408,899	\$ 408,899	\$ -	\$ 5,315,683	Y	12,532	Planning Unit %	100%	\$ -	\$ 5,315,683	\$ 5,315,682.82	
CB35			East Coburg and Coburg Tennis Club	East Coburg and Coburg Tennis Club Improvements	Improvements to tennis courts at Coburg Tennis Club including turf renewal and rectify tennis courts subsidence at East Coburg Tennis Club.	Coburg	local	0	\$ -	\$ 525,727	\$52,573	\$52,573	\$ 52,573	\$ -	\$ 683,445	Y	12,532	Planning Unit %	100%	\$ -	\$ 683,445	\$ 683,444.93	
CN01			Coburg Lake	Improvements to Coburg Lake	Upgrade and enhancement of De Chene Reserve Playground including Doug Hill playground and upgrade and enhancement of Coburg Lake with NRM focus.	Coburg North	regional	0	\$ -	\$ 3,107,630	\$310,763	\$310,763	\$ 310,763	\$ -	\$ 4,039,919	Y	6,679	Planning Unit %	67%	\$ -	\$ 2,698,196	\$ 2,698,196.44	
CN02			New Dedicated dog exercise in Coburg	New dedicated dog exercise	Construct dedicated dog park.	Coburg North	Local	0	\$ -	\$ 350,485	\$35,048	\$35,048	\$ 35,048	\$ -	\$ 455,630	N	6,679	Precinct %	32%	\$ -	\$ 145,624	\$ 145,623.77	
CN03			Merlynston Tennis Club	Merlynston Tennis Club	Renew en-tout-cas courts at Merlynston Tennis Club.	Coburg North	local	0	\$ -	\$ 292,070	\$29,207	\$ 29,207	\$ 29,207	\$ -	\$ 379,692	N	6,679	Precinct %	32%	\$ -	\$ 121,353	\$ 121,353.14	
CN04			Charles Street	Street upgrade	Improve accessibility to Richards Reserve along Charles Street east to the rail line and through to Coburg Lake Reserve.	Coburg North		0	\$ -	\$ 58,414	\$5,841	\$5,841	\$ 5,841	\$ -	\$ 75,938	N	6,679	Precinct %	32%	\$ -	\$ 24,271	\$ 24,270.63	
CN05			Camera Walk Linear Park	Camera Walk Linear Park various upgrades	Improvements to the open space including upgrades to exercise equipment and addition of a play space to address gap.	Coburg North		0	\$ -	\$ 140,194	\$14,019	\$14,019	\$ 14,019	\$ -	\$ 182,252	Y	6,679	Planning Unit %	67%	\$ -	\$ 121,723	\$ 121,723.15	
CN06			Cash Reserve	Cash Reserve upgrade	Function upgrades, including design and construction of wetland improving the quality of the open space by providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment and addition of playground with an upgrade and enhanced focus on nature play.	Coburg North	regional	0	\$ -	\$ 1,425,304	\$142,530	\$142,530	\$ 142,530	\$ -	\$ 1,852,895	Y	6,679	Planning Unit %	67%	\$ -	\$ 1,237,519	\$ 1,237,518.67	
CN07			Edgars Creek	Edgars Creek Improvements	Improvements to Edgars creek corridor and reserve, including upgrade to existing NRM, re-naturalisation of concrete section of the creek, design and delivery of pedestrian linkages and land acquisition.	Coburg North		0.1	\$ 956,000	\$1,988,079	\$198,008	\$198,008	\$ 198,008	\$ 258,120	\$ 3,796,023	N	6,679	Precinct %	32%	\$ 388,045	\$ 825,201	\$ 1,213,245.93	
CN08			Parker Reserve	Parker Reserve - Land Ownership, wayfinding signage, Dairy Drive Wetland, car park, building and access, paths	Land ownership resolution, upgrade pavilion, public toilets, play ground, car park, path improvements, restore Dairy Drive wetland, install a renewed multi-purpose field and sports field lighting (min 100 lux)	Coburg North	regional	0	\$ -	\$ 2,885,656	\$288,566	\$288,566	\$ 288,566	\$ -	\$ 3,751,353	Y	6,679	Planning Unit %	67%	\$ -	\$ 2,505,468	\$ 2,505,468.13	
CN09			Cox Reserve	Newlands and East Coburg Neighbourhood Houses (NECCH)	Create a Community Garden at Cox Reserve and Newlands Community House.	Coburg North	regional	0	\$ -	\$ 23,366	\$2,337	\$2,337	\$ 2,337	\$ -	\$ 30,375	Y	6,679	Planning Unit %	67%	\$ -	\$ 20,287	\$ 20,287.19	
CN10			Jackson Reserve	Jackson Reserve open space / park improvements	Playground upgrade and design and construction of wetland for stormwater treatment to improve the quality of public open space by creating new publicly accessible habitat, walking tracks, access to nature and biodiversity.	Coburg North		0	\$ -	\$ 2,862,291	\$286,229	\$286,229	\$ 286,229	\$ -	\$ 3,720,978	N	6,679	Precinct %	32%	\$ -	\$ 1,189,261	\$ 1,189,260.79	
CN11			Edgars-Kodak	New Local Park	New Local Park including a 'local' playground and park renewal, shelter, taps, bbq, etc (more facilities than a 'small local' with largely just a playground).	Coburg North	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	6,679	Planning Unit %	67%	\$ -	\$ 557,898	\$ 557,897.76	
CN12			Sanger Reserve	Sanger Reserve playground upgrade and exercise equipment upgrade	Upgrade and enhancement of existing playground and upgrade exercise equipment.	Coburg North	Local	0	\$ -	\$ 1,542,132	\$154,213	\$154,213	\$ 154,213	\$ -	\$ 2,004,772	N	6,679	Precinct %	32%	\$ -	\$ 640,745	\$ 640,744.59	
CN13			Hosken Reserve	Hosken Reserve playground upgrade	Upgrade and enhancement of existing playground.	Coburg North	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	6,679	Planning Unit %	67%	\$ -	\$ 557,898	\$ 557,897.76	
CN14			Merlynston Linear		Upgrade and enhancement of existing playground.	Coburg North	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	6,679	Precinct %	32%	\$ -	\$ 121,353	\$ 121,353.14	
CN15	Y		Bain Reserve	Land acquisition of non-Council owned property in Bain Reserve	Land acquisition from VicTrack to retain Bain Reserve parkland.	Coburg North	Local	0.25	\$ 2,390,000	\$2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 645,300	\$ 6,414,556	Y	6,679	Planning Unit %	67%	\$ 2,027,228	\$ 2,256,950	\$ 4,284,177.75	
CN16			Coburg North Masterplan	Open Space improvements achieved through the Coburg North Masterplan		Coburg North	Regional	0	\$ -	\$ 5,432,511	\$543,251	\$543,251	\$ 543,251	\$ -	\$ 7,062,264	Y	6,679	Planning Unit %	67%	\$ -	\$ 4,716,772	\$ 4,716,771.98	
CN17			Richards Reserve	Richards Reserve	Upgrade playing field including levelling and turf renewal, new drainage, new irrigation system.	Coburg North	District	0	\$ -	\$ 1,168,282	\$116,828	\$116,828	\$ 116,828	\$ -	\$ 1,518,767	Y	6,679	Planning Unit %	67%	\$ -	\$ 1,014,360	\$ 1,014,359.56	
FW01			New Neighbourhood Park 1 in Fawkner	New Neighbourhood Park 1	Deliver a new Neighbourhood Open Space close to the western end of Jukes Road. Must include a play space and passive recreation function, and fenced dog exercise to support gap and higher density living close to activity centre.	Fawkner	Neighbourhood	0.4	\$ 3,628,000	\$ 4,159,084	\$415,908	\$415,908	\$ 415,908	\$ 979,560	\$ 10,014,369	N	4,326	Precinct %	23%	\$ 1,046,529	\$ 1,228,065	\$ 2,274,593.90	
FW02	Y		New Neighbourhood Park 2 in Fawkner	New Neighbourhood Park 2	Deliver a new Neighbourhood Open Space near Sydney Road and Lorne Street including passive recreation function and one additional function.	Fawkner	Neighbourhood	0.4	\$ 3,628,000	\$ 4,159,084	\$415,908	\$415,908	\$ 415,908	\$ 979,560	\$ 10,014,369	Y	4,326	Precinct %	23%	\$ 1,046,529	\$ 1,228,065	\$ 2,274,593.90	
FW03			Lorne Street Reserve	Lorne Street Reserve Improvements (TOTAL)	Upgrade the open space to improve quality and functions, including land acquisition in line with Lorne Street Reserve concept plan, and including an off-lead area to address dog park gap.	Fawkner		0.1	\$ 907,000	\$1,886,775	\$188,678	\$188,678	\$ 188,678	\$ 244,880	\$ 3,604,698	N	4,326	Precinct %	23%	\$ 261,632	\$ 557,114	\$ 818,745.95	
FW04			Hare Street Reserve	Hare Street Fawkner NRM upgrades	Lookout and path clean up and capped mound support bush Kinder, nature play and interpretative signage.	Fawkner	Habitat	0	\$ -	\$ 23,366	\$2,337	\$2,337	\$ 2,337	\$ -	\$ 30,375	N	4,326	Precinct %	23%	\$ -	\$ 6,899	\$ 6,899.24	
FW05			Bababi Djinsanang	Bababi Djinsanang Masterplan Upgrades	Upgrade the open space to improve quality and functions as per Bababi Djinsanang Masterplan and inclusion of a play space.	Fawkner		0	\$ -	\$ 1,951,031	\$195,103	\$195,103	\$ 195,103	\$ -	\$ 2,536,340	N	4,326	Precinct %	23%	\$ -	\$ 576,087	\$ 576,086.60	
FW06			Summerbank Reserve	Summerbank Reserve play renewal	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW07			Jack Mutton Reserve	Jack Mutton Reserve playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW08			Hood-McBryde Reserve	Hood-McBryde Reserve Improvements	Hood-McBryde Reserve Improvements, as outlined in the Fawkner Paklands Improvement Plan including resolve connectivity issues through path and maintenance works, nature play, maintenance, investigations relating to soil contamination risks, enclosed dog park, alternative flood path, resting place, dementia sensory planting.	Fawkner		0	\$ -	\$ 811,956	\$81,196	\$81,196	\$ 81,196	\$ -	\$ 1,055,543	N	4,326	Precinct %	23%	\$ -	\$ 239,749	\$ 239,748.62	
FW09			Jukes Road	Jukes Road Improvements	Various improvements including create a new dog park, upgrade and enhance NRM, undertake feasibility, investigate new creek crossing, construct storm water culvert, implement Leonard Street grasslands.	Fawkner		0	\$ -	\$ 403,057	\$40,306	\$40,306	\$ 40,306	\$ -	\$ 523,974	N	4,326	Precinct %	23%	\$ -	\$ 119,012	\$ 119,011.90	
FW10			Hogan Street Park	Hogan Street Park playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW11			C B Smith Reserve	C B Smith Reserve Improvements	Various improvements including installation of an exercise station, upgrade of skate park, upgrade of playground, and design and construction of stormwater treatment raingarden and harvesting providing additional irrigation for the sports field and providing a publicly accessible raingarden / swale for public enjoyment	Fawkner		0	\$ -	\$ 8,610,238	\$861,024	\$861,024	\$ 861,024	\$ -	\$ 11,193,309	Y	4,326	Precinct %	23%	\$ -	\$ 2,542,370	\$ 2,542,370.21	
FW12			Eva Court Playground	Eva Court playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW13			Jeanine Crescent	Jeanine Crescent playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW14			Queens Parade Reserve	Queens Parade Reserve park renewal	Upgrade and enhancement of existing playground	Fawkner	Linear	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	4,326	Precinct %	23%	\$ -	\$ 86,241	\$ 86,240.51	
FW15			Edward Street Reserve	Edward Street Reserve playground upgrade	Upgrade and enhancement of existing playground.	Fawkner	Local	0	\$ -	\$ 280,388	\$28,039	\$28,039	\$ 28,039	\$ -	\$ 364,504	N	4,326	Precinct %	23%	\$ -	\$ 82,791	\$ 82,790.89	
FW16			Moomba Park	Moomba Park Improvements	Moomba park upgrade of playing fields and expansion of park, including investigation of new recreation opportunities, upgrade to side social pavilion to community meeting space and accessible public toilet, creation of maintenance and access fire track and playground upgrades.	Fawkner	local	0.1	\$ 907,000	\$ 6,040,018	\$604,002	\$604,002	\$ 604,002	\$ 244,880	\$ 9,003,913	N	4,326	Precinct %	23%	\$ 261,632	\$ 1,783,454	\$ 2,045,085.99	
FW17			Charles Mutton Reserve	Charles Mutton Reserve	Upgrade East and West playing field including levelling and turf renewal, new drainage and sports field lighting.	Fawkner	local	0	\$ -	\$ 4,088,987	\$408,899	\$408,899	\$ 408,899	\$ -	\$ 5,315,683	N	4,326	Precinct %	23%	\$ -	\$ 1,207,367	\$ 1,207,367.13	
FW18			Fawkner Tennis Club	Fawkner Tennis Club	Renew en-tout-cas courts at Fawkner Tennis Club.	Fawkner		0	\$ -	\$ 525,727	\$52,573	\$52,573	\$ 52,573	\$ -	\$ 683,445	N	4,326	Precinct %	23%	\$ -	\$ 155,233	\$ 155,232.92	
FW19			Fawkner Cemetery	New open space connections at Fawkner Cemetery	Hume, Merri-bek, Melbourne Water and GMCT partnership project to activate the CSL RB with new path connections, nature circuit, resting places, exercise stations and wayfinding in line with the Open Space Strategy, Healthy Waterways Strategy and Jack Roper Plan.	Fawkner		0	\$ -														

Master Project ID	Eligible to be funded via Clause 53.01	New Park that needs new construction cost applied	Park	Project Name	Project Description	Suburb	Park Hierarchy	Land Area Required (hectares)	Land Cost	Capital Budget	Planning & design (10%)	PM allocation (7.5%) and engagement and documentation (2.5%)	Survey (10%)	Land Cost Contingency (27%)	TOTAL Project Cost excl. Grants	OS Project within 400m of AC	Total Growth (Pop + Worker)	Apportionment Type	Apportionment % (Precinct % or Planning Unit %)	Apportioned Land Cost	Apportioned Construction Cost	Total cost apportioned to new development
GW01	N	Gowanbrae Riverwalk	Gowanbrae North Of Primula	Gowanbrae Riverwalk playground upgrade and exercise equipment	Upgrade and enhancement of existing playground.	Gowanbrae	Local	0	\$ -	\$ 934,626	\$93,463	\$93,463	\$ 93,463	\$ -	\$ 1,215,013	N	249	Precinct %	8%	\$ -	\$ 92,834	\$ 92,834.43
GW02		Gowanbrae Primula Boulevard NRM upgrade		Gowanbrae Primula Boulevard NRM upgrade to enhance amenity of open space.	Gowanbrae	Habitat	0	\$ -	\$ 23,366	\$2,337	\$ 2,337	\$ 2,337	\$ -	\$ 30,375	N	249	-	-	\$ -	\$ -	-	
GW03		Gowanbrae Community Reserve		Gowanbrae Community Reserve Improvements	Improvements to Gowanbrae Community Reserve including the installation of a fenced dog park in the western section of the park to address a gap area, the upgrade of the existing playground including shelter, taps, BBQ, Improve shared path access from Gowanbrae Drive and Seggan Circuit to the existing Moonee Ponds Creek Trail on the western side of the creek.	Gowanbrae		0	\$ -	\$ 782,749	\$78,275	\$78,275	\$ 78,275	\$ -	\$ 1,017,574	N	249	Precinct %	8%	\$ -	\$ 77,749	\$ 77,748.83
GW04	Y	Gowanbrae Batter	Elms Court Reserve	Gowanbrae Batter - Shared Path connection	Provide a dog off-leash area, upgrade the playground and exercise equipment.	Gowanbrae		0	\$ -	\$ 233,656	\$23,366	\$23,366	\$ 23,366	\$ -	\$ 303,753	N	249	Precinct %	8%	\$ -	\$ 23,209	\$ 23,208.61
GW05		Elms Court Reserve		Elms Court Reserve Upgrade	Deliver a new Local Open Space in the SW of the suburb between South Street and Middle Street. Must include Play Space, and two other functions (potentially Dog Space)	Gowanbrae		0	\$ -	\$ 584,141	\$58,414	\$58,414	\$ 58,414	\$ -	\$ 759,383	N	249	Precinct %	8%	\$ -	\$ 58,022	\$ 58,021.52
HD01		New Local Park 1 in Hadfield		New Local Park 1	Deliver a new Neighbourhood Open Space in the general vicinity of Katoomba Street. Must include a Play Space and additional supporting function (likely Passive Recreation)	Hadfield	Local	1.5	\$ 17,325,000	\$ 15,596,564	\$1,559,656	\$1,559,656	\$ 1,559,656	\$ 4,677,750	\$ 42,278,283	Y	2,988	Precinct %	37%	\$ 8,114,139	\$ 7,477,179	\$ 15,591,318.60
HD02	Y	New Neighbourhood Park 1 in Hadfield	Volga Street Reserve	New Neighbourhood Park 1	Volga Street Reserve upgrade to improve quality and functions through more seating and NRM.	Hadfield	Neighbourhood	0.4	\$ 4,620,000	\$ 4,159,084	\$415,908	\$415,908	\$ 415,908	\$ 1,247,400	\$ 11,274,209	N	2,988	Precinct %	37%	\$ 2,163,771	\$ 1,993,914	\$ 4,157,684.96
HD03		Volga Street Reserve		Volga Street Reserve	Upgrade the open space to improve quality and functions including installation of a play space and additional seating and tables to support a passive recreation function.	Hadfield	Linkage	0	\$ -	\$ 46,731	\$4,673	\$4,673	\$ 4,673	\$ -	\$ 60,751	Y	2,988	Precinct %	37%	\$ -	\$ 22,404	\$ 22,403.53
HD04		Keenan Street Reserve		Keenan Street Reserve upgrade	Council partnership with GMCT Fawkner Cemetery.	Hadfield		0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	2,988	Precinct %	37%	\$ -	\$ 308,049	\$ 308,048.58
HD05	N	GMCT - Fawkner Cemetry	Tony Mommsen Reserve playground	Council partnership with GMCT Fawkner Cemetery	Improvements to open space including playground upgrade, upgrade of playing fields including levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux), and design and construction of WSUD stormwater treatment system	Hadfield	Local	0	\$ -	\$ 87,621	\$8,762	\$8,762	\$ 8,762	\$ -	\$ 113,907	-	2,988	-	-	\$ -	\$ -	-
HD06		Tony Mommsen Reserve playground		Tony Mommsen Reserve playground upgrade	Upgrade and enhancement of existing playground.	Hadfield	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	2,988	Precinct %	37%	\$ -	\$ 140,022	\$ 140,022.08
HD07		Reddish Reserve		Reddish Reserve Improvements	Improvements to Martin Reserve including upgrade and enhancement of existing playground, upgrade of planning field including levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux), and desing and construction of stormwater treatment and harvesting system and wetland.	Hadfield		0	\$ -	\$ 3,329,604	\$332,960	\$332,960	\$ 332,960	\$ -	\$ 4,328,485	N	2,988	Precinct %	37%	\$ -	\$ 1,596,252	\$ 1,596,251.72
HD08	N	Glenroy Lions Park	Middle Street Reserve	Glenroy Lions Park playground upgrade	Upgrade and enhancement of existing playground.	Hadfield	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	2,988	Precinct %	37%	\$ -	\$ 140,022	\$ 140,022.08
HD09		Middle Street Reserve		Middle Street Reserve park renewal	Upgrade and enhancement of existing playground.	Hadfield	Local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	2,988	Precinct %	37%	\$ -	\$ 140,022	\$ 140,022.08
HD10		Martin Reserve		Martin Reserve Improvements	Improvements to Martin Reserve including upgrade and enhancement of existing playground, upgrade of planning field including levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux), and desing and construction of stormwater treatment and harvesting system and wetland.	Hadfield		0	\$ -	\$ 4,030,573	\$403,057	\$403,057	\$ 403,057	\$ -	\$ 5,239,744	N	2,988	Precinct %	37%	\$ -	\$ 1,932,305	\$ 1,932,304.72
MU01	Municipal-wide	Municipal-wide	New drinking fountains amongst lienar open space corridors like Merri Creek	Upgrades to stairs along open spaces (waterways) to improve accessibility	Upgrades to stairs, handrails and access ramps along open spaces and waterway frontages (including the Merri and Moonee Ponds Creek corridors) to improve accessibility to more persons.	Municipal-wide	Linear	0	\$ -	\$ 175,242	\$17,524	\$17,524	\$ 17,524	\$ -	\$ 227,815	N	-	Precinct %	30%	\$ -	\$ 68,016	\$ 68,015.61
MU02		Links Program		Upgrade of existing playground.	Council to invest in open space upgrades (tree planting, playground and sports grounds) to allow improved public open space use.	Municipal-wide	Linkage	0	\$ -	\$ 116,828	\$11,683	\$11,683	\$ 11,683	\$ -	\$ 151,877	N	-	Precinct %	30%	\$ -	\$ 45,344	\$ 45,343.74
MU03		Municipal-wide		Open space upgrades at various schools for public open space use	Create an all Access Abilities park and playground in the southern half of Merri-bek	Municipal-wide		0	\$ -	\$ 1,168,282	\$116,828	\$116,828	\$ 116,828	\$ -	\$ 1,518,767	N	-	Precinct %	30%	\$ -	\$ 453,437	\$ 453,437.38
MU04	Municipal-wide	Municipal-wide	Create an all Access Abilities park and playground in the southern half of Merri-bek	Create a flagship All Access Abilities playground for Merri-bek (location to be determined)	Municipal-wide		0	\$ -	\$ 4,673,128	\$467,313	\$467,313	\$ 467,313	\$ -	\$ 6,075,066	N	-	Precinct %	30%	\$ -	\$ 1,813,750	\$ 1,813,749.50	
MU05		Municipal-wide		First Nations artwork and general public artwork in open space	Installation of public art across Merri-bek Open Space which promotes and acknowledges Merri-bek's First Nations history. These will improve the user experience in these spaces, increase activities, etc.	Municipal-wide		0	\$ -	\$ 116,828	\$11,683	\$11,683	\$ 11,683	\$ -	\$ 151,877	N	-	Precinct %	30%	\$ -	\$ 45,344	\$ 45,343.74
MU06		Municipal-wide		Provide new seniors exercise parks across Merri-bek (6 are costed)	Installation of exercise equipment for older people at various location across the Municipality.	Municipal-wide	regional	0	\$ -	\$ 841,163	\$84,116	\$84,116	\$ 84,116	\$ -	\$ 1,093,512	N	-	Precinct %	30%	\$ -	\$ 326,475	\$ 326,474.91
MU07	Municipal-wide	Merri-Creek	Provide new public toilets across our entire open space network	Merri-Creek parklands improvement and expansion	Improvement and expansion of the Merri Creek environs including new and improved crossings, paths, seating, fencing, signage, playgrounds.	Municipal-wide	regional	0.3	\$ -	\$ 1,993,790	\$199,379	\$199,379	\$ 199,379	\$ -	\$ 2,591,927	N	-	Precinct %	30%	\$ -	\$ 773,836	\$ 773,836.22
MU08		Municipal-wide		Provide new public toilets across our entire open space network	Provide new public toilets across our entire open space network	Municipal-wide		0	\$ -	\$ 2,336,564	\$233,656	\$233,656	\$ 233,656	\$ -	\$ 3,037,533	N	-	Precinct %	30%	\$ -	\$ 906,875	\$ 906,874.75
MU09		Municipal-wide		Provide new paths links within and between open spaces across the municipality	Provide new paths links within and between open spaces across the municipality	Municipal-wide		0	\$ -	\$ 4,132,505	\$413,251	\$413,251	\$ 413,251	\$ -	\$ 5,372,257	N	-	Precinct %	30%	\$ -	\$ 1,603,921	\$ 1,603,921.36
OP01	Y	Ethel Street Reserve	John Pascoe Fawkner Reserve	Ethel Street Reserve Improvements	Provide play space and dog off-leash space in space between Ethel Street and Gregory Street.	Oak Park		0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	N	2,968	Precinct %	32%	\$ -	\$ 266,746	\$ 266,746.33
OP02		John Pascoe Fawkner Reserve		John Pascoe Fawkner Reserve Improvements	Improvements to John Pascoe Fawkner including playground upgrade, nature playland and informal sports opportunities to nursery corner end of Reserve, design and construction of WSUD stormwater treatment system, and provide improved lighting, signage and safety provision, upgrade of playing field including levelling and turf renewal, new drainage, new irrigation system, sports field lighting (100 LUX).	Oak Park		0	\$ -	\$ 3,913,744	\$391,374	\$391,374	\$ 391,374	\$ -	\$ 5,087,868	N	2,968	Precinct %	32%	\$ -	\$ 1,624,728	\$ 1,624,727.66
OP03		Father Gavan Fitzpatrick Reserve		Father Gavan Fitzpatrick Reserve playground upgrade	Improving the quality of public open space by creating new publicly accessible habitat, walking tracks, access to nature and biodiversity, including improvements to creek corridor habitat, seating, table and shelter facilities, upgrade of existing playground and desing and construction of wetland (stormwater treatment).	Oak Park	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	N	2,968	Precinct %	32%	\$ -	\$ 121,248	\$ 121,248.33
OP04	Y	Bryant Family Reserve	New Neighbourhood Park 1 in Oak Park	Bryant Family Reserve Creek Corridor Improvements	Deliver a new Neighbourhood Space to address northern gap area. This open space will be multi-functional and provide a play space and potential dog space.	Oak Park		0	\$ -	\$ 2,979,119	\$297,912	\$297,912	\$ 297,912	\$ -	\$ 3,872,855	N	2,968	Precinct %	32%	\$ -	\$ 1,236,733	\$ 1,236,733.00
OP05		New Neighbourhood Park 1 in Oak Park		New Neighbourhood Park 1	Upgrade park as multi-functional park space with community uses, including upgrade and enhancement of existing playground. Remove fence to Community Hall and improve interface. Expand seating, shelter and BBQ facilities. Explore community garden and community uses.	Oak Park	Neighbourhood	0.25	\$ 3,230,000	\$ 2,599,427	\$259,943	\$259,943	\$ 259,943	\$ 872,100	\$ 7,481,356	N	2,968	Precinct %	32%	\$ 1,309,939	\$ 1,079,110	\$ 2,389,048.94
OP06		John Vandeloo Reserve		John Vandeloo Reserve Improvements	Deliver a Pocket park space to address the gap area to the east of the Oak Park NAC and provide a small scale open space within close proximity to the Oak Park NAC. Should include play space and opportunities for passive recreation	Oak Park		0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	2,968	Precinct %	32%	\$ -	\$ 121,248	\$ 121,248.33
OP07	Y	New Pocket Park 1 in Oak park	Oak Park Reserve	New Pocket Park 1	Improvements to Oak Park including playground upgrade, upgrade to playing field including levelling and turf renewal, new drainage, new irrigation system, sports field lighting (min 100 lux) and installation of a AFL/cricket field.	Oak Park	Pocket	0.1	\$ 1,292,000	\$ 601,665	\$60,167	\$60,167	\$ 60,167	\$ 348,840	\$ 2,423,005	Y	2,968	Precinct %	32%	\$ 523,976	\$ 249,772	\$ 773,747.07
OP08		Oak Park Reserve		Oak Park Reserve Improvements	Deliver a Pocket Park to address a gap in the south of the suburb for play and passive recreation and augment existing service levels (which leans on a few larger parks and Morris Reserve accessible over CityLink)	Oak Park		0	\$ -	\$ 8,586,872	\$858,687	\$858,687	\$ 858,687	\$ -	\$ 11,162,934	Y	2,968	Precinct %	32%	\$ -	\$ 3,564,701	\$ 3,564,700.99
OP09		Naree Naree Stevenson Reserve		Naree Nare playground upgrade	Upgrade and enhancement of existing playground.	Oak Park	Local	0	\$ -	\$ 642,555	\$64,256	\$64,256	\$ 64,256	\$ -	\$ 835,322	Y	2,968	Precinct %	32%	\$ -	\$ 266,746	\$ 266,746.33
OP10	Y	Rayner Reserve	New Neighbourhood Park 2 in Pascoe Vale South	Rayner Reserve	Upgrade and enhancement of existing playground	Oak Park	Small local	0	\$ -	\$ 292,070	\$29,207	\$29,207	\$ 29,207	\$ -	\$ 379,692	Y	2,968	Precinct %				

[illegible]

TABLE 3. Apportionment Summary

Suburb	2026 Resident Population (1)	Residential population change (2026 - 2046) (2)	Residential population % Change (2026 - 2046) (3)	TOTAL Jobs 2026 (4)	TOTAL Jobs Change (2026-2046) (5)	Total Residential and Worker Population Change (2026-2046) (6)	Residential and Worker % Change (2026 - 2046) (7)	Total No. of Open Space Projects (8)	TOTAL Open Space Project Cost (9)	Total No. of Eligible CL53-01 Projects (10)	Total CL53-01 Eligible Project Cost (11)	CL53-01 eligible open space land project costs apportioned to new development (12)	CL53-01 eligible open space construction project costs apportioned to new development (13)	TOTAL eligible Cl 53.01 open space project costs apportioned to new development (14)
Brunswick	32,415	10,882	34%	14,546	4,653	15,535	33%	25	\$ 84,222,720.13	25	\$ 84,222,720	\$ 36,066,809	\$ 40,631,579	\$ 76,698,389
Brunswick East	16,201	2,473	15%	4,150	2,419	4,892	24%	16	\$ 38,362,199.80	13	\$ 37,815,444	\$ 2,927,510	\$ 6,162,575	\$ 9,090,085
Brunswick West	16,599	2,026	12%	1,670	893	2,920	16%	19	\$ 57,321,238.31	18	\$ 55,802,472	\$ 3,885,174	\$ 5,032,751	\$ 8,917,925
Coburg	30,621	9,430	31%	8,829	3,102	12,532	32%	35	\$ 129,368,398.24	34	\$ 129,307,648	\$ 37,541,277	\$ 54,087,196	\$ 91,628,473
Coburg North	8,733	878	10%	12,164	5,801	6,679	32%	17	\$ 37,335,748.63	17	\$ 37,335,749	\$ 2,415,272	\$ 18,754,878	\$ 21,170,150
Fawkner	15,363	3,747	24%	3,681	579	4,326	23%	20	\$ 58,226,191.76	20	\$ 58,226,192	\$ 2,877,955	\$ 10,347,136	\$ 13,225,091
Glenroy	26,774	9,465	35%	5,087	3,467	12,932	41%	32	\$ 59,418,039.65	30	\$ 57,717,021	\$ 12,975,762	\$ 28,332,339	\$ 41,308,101
Gowanbrae	3,154	55	2%	110	194	249	8%	5	\$ 3,326,098.68	4	\$ 3,295,723	\$ -	\$ 251,813	\$ 251,813
Hadfield	6,970	2,603	37%	1,134	385	2,988	37%	10	\$ 65,269,775.55	9	\$ 65,155,868	\$ 10,277,910	\$ 13,750,168	\$ 24,028,078
Oak Park	8,914	2,259	25%	379	709	2,968	32%	11	\$ 34,356,501.23	11	\$ 34,356,501	\$ 1,833,914	\$ 9,137,274	\$ 10,971,189
Pascoe Vale	18,393	4,619	25%	2,568	1,516	6,135	29%	22	\$ 52,199,964.76	22	\$ 52,199,965	\$ 8,490,911	\$ 14,523,448	\$ 23,014,359
Pascoe Vale South	11,006	1,671	15%	1,603	1,130	2,801	22%	19	\$ 43,848,441.81	19	\$ 43,848,442	\$ 3,398,194	\$ 6,342,542	\$ 9,740,736
Municipal-wide	-	-	26%	-	-	-	30%	9	\$ 20,220,629.63	9	\$ 20,220,629.63	\$ -	\$ 6,036,997.20	\$ 6,036,997
TOTAL	195,142	50,108		55,920	24,848	74,956		240	\$ 683,475,948.18	231	\$ 679,504,373.73	\$ 122,690,689.34	\$ 213,390,698.21	\$ 336,081,388

Notes: -
(1) 2026 Resident Population: Merri-bek planning for Population Growth (Quantify Strategic Insight for Merri-bek City Council, June 2024)
(2) Resident Population change 2026-2046: Merri-bek planning for Population Growth (Quantify Strategic Insight for Merri-bek City Council, June 2024)
(3)= (2)/(1)
(4) 2026 Jobs: Merri-bek Worker Population Floorspace Forecasts (Quantify Strategic Insight for Merri-bek City Council, August 2024)
(5)Jobs change 2026-2046: Merri-bek Worker Population Floorspace Forecasts (Quantify Strategic Insight for Merri-bek City Council, August 2024)
(6) = (2) + (5)
(7) = (6)/((1)+(4))
(8) Merri-bek Open Space Strategy Technical Report (Mesh Planning, 2025)
(9) Merri-bek Open Space Strategy Technical Report (Mesh Planning, 2025)
(10) Merri-bek Open Space Strategy Technical Report (Mesh Planning, 2025)
(11) Merri-bek Open Space Strategy Technical Report (Mesh Planning, 2025)
(12) Apportionment methodology applied as per Merri-bek Open Space Apportionment Report (Mesh Planning, 2024)
(13) Apportionment methodology applied as per Merri-bek Open Space Apportionment Report (Mesh Planning, 2024)
(14) = (12) +(13)