

Infrastructure and development contributions

We introduced a development contributions plan in 2015. In accordance with section 46GM and 46QD of the *Planning and Environment Act 1987*, a council that is a collecting agency must prepare and give a report to the Minister for Planning on development contributions, including levies and works in kind.

For 2021-22, the following information about development contributions is disclosed.

Table 1 – Total Development Contributions Plan (DCP) levies received in 2021-22 financial year

DCP name and year approved	Levies received in 2021-22 financial year
Moreland DCP (2015)	\$1,678,459
Total	\$1,678,459

Table 2 - DCP land, works, services or facilities accepted as works-in-kind in 2021-22 financial year

DCP name and year approved	Project ID	Project description	Item purpose	Project value (\$)
Moreland DCP (2015)				
Total				\$0

Table 3 – Total DCP contributions received and expended to date (for DCPs approved after 1 June 2016)

DCP name and year approved	Total levies received (\$)	Total levies expended (\$)	Total works-in-kind accepted (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
Moreland DCP (gazetted 10 September 2015)	\$11,072,192	\$6,911,979	\$0	\$11,072,192
Total	\$11,072,192	\$6,911,979	\$0	\$11,072,192

Table 4 - Land, works, services or facilities delivered in 2021-22 financial year from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
TCI STREETSCAPE MASTERPLAN COBURG	RD0001	Moreland DCP (2015)	21,314	0	662,443	0	683,758	17%
CHARLES MUTTON RES-TENNIS 86 LORNE ST FAWKNER	CF108	Moreland DCP (2015)	4,532	0	144,011	0	148,543	100%
BUDDS STREET BELL-CHANGE OF SEAL COBURG	RD0424	Moreland DCP (2015)	47,155	0	345,165	0	392,320	100%
MUCHELL GROVE RENNIE-CROZIER COBURG	RD0667	Moreland DCP (2015)	46,270	0	389,294	0	435,564	100%
DALE AVENUE BRADLEY-OHEA PASCOE VALE & PASCOE VALE SOUTH	RD0287A	Moreland DCP (2015)	1,457	0	367,391	0	368,848	100%
DALE AVENUE BRADLEY-OHEA PASCOE VALE - Part B	RD0287B	Moreland DCP (2015)	14,117	0	371,786	0	385,903	100%
CHAPMAN AVENUE GEORGE-PASCOE VALE GLENROY	RD0343	Moreland DCP (2015)	1,437	0	21,115	0	22,552	100%
MOONEE BOULEVARD CROSS-VALLEY GLENROY	RD0898	Moreland DCP (2015)	2,134	0	10,258	0	12,392	35%

ALBION STREET SYDNEY-LILLIAN BRUNSWICK	RD0205	Moreland DCP (2015)	9,716	0	41,357	0	51,073	100%
ELECTRIC AVENUE PLUMPTON-WATERLOO GLENROY	RD0208	Moreland DCP (2015)	1,963	0	32,549	0	34,512	100%
LEWIS STREET PLUMPTON-WATERLOO GLENROY	RD0707	Moreland DCP (2015)	1,639	0	35,912	0	37,551	100%
FREEMAN DRIVE WEST-LIZA GLENROY - Part B	RD0909A	Moreland DCP (2015)	52	0	4,148	0	4,200	100%
FREEMAN DRIVE WEST-LIZA GLENROY	RD0909B	Moreland DCP (2015)	591	0	15,211	0	15,802	100%
WESTON STREET STERLING-LYGON BRUNSWICK & BRUNSWICK EAST	RD0914A	Moreland DCP (2015)	1,643	0	37,358	0	39,001	100%
WESTON STREET STERLING-LYGON BRUNSWICK - Part B	RD0914B	Moreland DCP (2015)	2,354	0	76,835	0	79,189	100%
ADLER GROVE BOUNDARY-TONKIN COBURG NORTH	RD0712	Moreland DCP (2015)	4,477	0	31,957	0	36,434	100%
SELBOURNE STREET SHAFTESBURY- CLARENDON COBURG	RD0605	Moreland DCP (2015)	4,716	0	21,405	0	26,121	100%

MURRAY STREET MCDOUGALL-WILLIAM FAWKNER	RD0920	Moreland DCP (2015)	0	0	41,656	0	41,656	100%
MAGDALEN STREET CLEVE-BELL PASCOE VALE SOUTH	RD0473	Moreland DCP (2015)	529	0	24,657	0	25,186	100%
ILA STREET WESTFARVIEW GLENROY & HADFIELD	RD0937A	Moreland DCP (2015)	68	0	5,828	0	5,896	100%
ILA STREET WEST- FARVIEW GLENROY - Part B	RD0937B	Moreland DCP (2015)	869	0	24,270	0	25,139	100%
MINONA STREET JUKES-DENYS FAWKNER	RD0776	Moreland DCP (2015)	0	0	26,809	0	26,809	100%
ROW-2 GLADSTONE LANE GLADSTONE-1 LYTTON GLENROY	RD0084	Moreland DCP (2015)	1,100	0	13,925	0	15,025	100%
HENLEY STREET THE BOULEVAR- BRENTWOOD PASCOE VALE SOUTH	RD0359	Moreland DCP (2015)	516	0	21,946	0	22,462	100%
MIDDLE STREET DAVID-DAVIES HADFIELD	RD0842	Moreland DCP (2015)	1,124	0	35,813	0	36,937	69%
SHARP GROVE LORENSEN-GLYNDON COBURG NORTH	RD0613	Moreland DCP (2015)	2,263	0	16,163	0	18,426	100%

SEACOMBE STREET WINN-LOCK FAWKNER	RD0561	Moreland DCP (2015)	0	0	19,962	0	19,962	17%
HOPE STREET SUTHERLAND-FRASER- BOTH CARRIAGEWAYSS BRUNSWICK	RD0317	Moreland DCP (2015)	7,393	0	32,688	0	40,081	98%
THIRD AVENUE FOURTH-FIFTH BRUNSWICK	RD0446	Moreland DCP (2015)	2,233	0	18,748	0	20,981	100%
CANBERRA STREET FIFTH-FOURTH BRUNSWICK	RD0373	Moreland DCP (2015)	2,551	0	20,920	0	23,471	100%
LEINSTER GROVE JARVIE-DEAD END BRUNSWICK EAST	RD0041	Moreland DCP (2015)	2,559	0	10,918	0	13,477	100%
TREVANNION STREET DALEY-VIEW GLENROY	RD0089	Moreland DCP (2015)	920	0	12,278	0	13,198	100%
CURTIN AV - BRUNSWICK WEST; HOPETOUN - DEAD END:BOTH CARRIAGEWAYS BRUNSWICK WEST	RD1219	Moreland DCP (2015)	2,377	0	18,740	0	21,117	100%
VICTORIA STREET BOASE-SYDNEY RIGHT CARRIAGEWAY BRUNSWICK	RD0193	Moreland DCP (2015)	3,735	0	17,105	0	20,840	100%

DENYS STREET WILLIAM-MINONA FAWKNER	RD0366	Moreland DCP (2015)	0	0	30,592	0	30,592	100%
CALK STREET LIVINGSTONE-TILLEY COBURG NORTH	RD0334	Moreland DCP (2015)	3,782	0	20,871	0	24,653	100%
MAJOR ROAD BONWICK-WILLIAM FAWKNER	RD0728	Moreland DCP (2015)	0	0	29,742	0	29,742	36%
GLENFERN PLACE WESTDEAD END GLENROY & HADFIELD	RD0233A	Moreland DCP (2015)	103	0	5,488	0	5,591	100%
GLENFERN PLACE WEST-DEAD END GLENROY - Part B	RD0233B	Moreland DCP (2015)	833	0	14,286	0	15,119	100%
LANIGAN STREET DENYS-LOWSON FAWKNER	RD0320	Moreland DCP (2015)	0	0	26,783	0	26,783	100%
HOPE STREET WALLACE-MELVILLE BRUNSWICK	RD0045	Moreland DCP (2015)	4,901	0	14,630	0	19,531	76%
HILTON STREET CHURCHILL- CROMWELL GLENROY	RD0584	Moreland DCP (2015)	2,815	0	25,662	0	28,477	72%
HOLROYD STREET GAFFNEY-OHEA COBURG	RD0452	Moreland DCP (2015)	8,239	0	46,990	0	55,229	100%

HUDSON STREET TYSON-MINONA FAWKNER	RD0454	Moreland DCP (2015)	0	0	29,050	0	29,050	100%
ALBION STREET LEITHEAD-LATROBE BRUNSWICK	RD0457	Moreland DCP (2015)	4,974	0	18,673	0	23,647	81%
ALBION STREET LILLIAN-AUSTIN BRUNSWICK	RD0588	Moreland DCP (2015)	6,918	0	38,991	0	45,909	100%
GRANDVIEW STREET CHAPMAN-WILLIAM GLENROY	RD0821	Moreland DCP (2015)	2,645	0	48,117	0	50,762	100%
WOODLANDS AVENUE HILLVIEW-WINIFRED PASCOE VALE SOUTH	RD0585	Moreland DCP (2015)	941	0	30,785	0	31,726	100%
PRIMULA BOULEVARD DEAD END-SOUTH- LANARK GOWANBRAE	RD0326	Moreland DCP (2015)	0	0	22,843	0	22,843	100%
FLEMING PARK-BOWLS 47-51 ALBERT ST BRUNSWICK EAST	CF057	Moreland DCP (2015)	75,960	0	541,613	0	617,573	100%
HOSKEN RESERVE- SOCCER-FOOTBALL 39A SHORTS RD COBURG NORTH	CF066	Moreland DCP (2015)	401	0	4,469	0	4,870	3%

HOSKEN RESERVE- TENNIS 39A SHORTS RD COBURG NTH	CF067	Moreland DCP (2015)	488	0	5,432	0	5,920	1%
JOHN PASCOE FAWKNER RES-SOCIAL ROOMS EAST 1 FRANCIS ST OAK PARK	CF088	Moreland DCP (2015)	342	0	5,158	0	5,500	2%
JOHN PASCOE FAWKNER RES- TERRY-WEST PAVILLION 1 FRANCIS ST OAK PARK	CF090	Moreland DCP (2015)	305	0	4,596	0	4,901	1%
PARKER RESERVE- BASEBALL 2 KEADY STREET COBURG NORTH	CF092	Moreland DCP (2015)	3,671	0	30,079	0	33,750	24%
PARKER RESERVE PUBLIC TOILETS 2 KEADY STREET, COBURG NORTH	CF043	Moreland DCP (2015)	1,494	0	12,240	0	13,734	47%

SHORE RESERVE- FOOTBALL & CRICKET REYNARD STREET PASCOE VALE SOUTH	CF095	Moreland DCP (2015)	3,904	0	38,932	0	42,836	22%
RAYNER RESERVE- CRICKET & SOCCER 46A DEVON ROAD OAK PARK	CF101	Moreland DCP (2015)	1,684	0	28,216	0	29,900	16%
WALLACE RESERVE- SOUTH 115 JUSTIN AVE GLENROY	CF096	Moreland DCP (2015)	4,691	0	67,640	0	72,331	32%
WALLACE RESERVE- NORTH 115 JUSTIN ABE GLENROY	CF079	Moreland DCP (2015)	10,059	0	136,249	0	146,308	55%
WYLIE RESERVE- SOUTH 1-2-DOG CLUB- MAINTAIN NORTH 1-2 SCOUT HALL NO ACTION 256-264 UNION ST BRUNSWICK WEST	CF097	Moreland DCP (2015)	3,237	0	2,683	0	5,920	12%

HILLVIEW AVENUE REYNARD-PURCHES PASCOE VALE SOUTH	RD0438	Moreland DCP (2015)	2,727	0	79,298	0	82,025	47%
KEANE ST CARR- MCMAHONS COBURG NORTH	RD0432	Moreland DCP (2015)	21,269	0	79,117	0	100,386	40%
CLAREMONT STREET WHITTON-JACKSON COBURG NORTH	RD0548	Moreland DCP (2015)	21,180	0	78,785	0	99,965	67%
DISRAELI GROVE LOUISVILLE-WALHALLA PASCOE VALE	RD0019	Moreland DCP (2015)	33,704	0	303,496	0	337,200	100%
IRENE AVENUE LILY- SHORTS COBURG NORTH	RD0048	Moreland DCP (2015)	2,675	0	9,403	0	12,078	94%
VIEW STREET TREVANNION-MAPLE GLENROY	RD0063	Moreland DCP (2015)	1,646	0	23,354	0	25,000	100%

REPLACE EXISTING DECK LAKE GV-NEAR ADVENTURE PLAYGROUND COBURG NORTH	RD0164	Moreland DCP (2015)	12,037	0	21,566	0	33,603	48%
PRINCES TERRACE WAVERLEY-SPRINGHALL PASCOE VALE SOUTH	RD0231	Moreland DCP (2015)	1,551	0	380,759	0	382,310	100%
PEARSON STREET WHITBY-HOPE RIGHT CARRIAGEWAY BRUNSWICK WEST	RD0328	Moreland DCP (2015)	6,045	0	12,395	0	18,440	35%
ERROL AVENUE BLYTH-KATAWA BRUNSWICK	RD0445	Moreland DCP (2015)	2,084	0	10,148	0	12,232	83%

LYGON ST BARKLY- WESTON RIGHT CARRIAGEWAY BRUNSWICK EAST	RD0460	Moreland DCP (2015)	7,598	0	18,902	0	26,500	60%
MITCHELL PARADE THISTLE-BELL PASCOE VALE SOUTH	RD0478	Moreland DCP (2015)	1,057	0	648,943	0	650,000	100%
MITCHELL PARADE HACKETT-THISTLE PASCOE VALE	RD0549	Moreland DCP (2015)	9,055	0	290,945	0	300,000	100%
WESTGATE STREET ANDERSON- CUMBERLAND PASCOE VALE	RD0550	Moreland DCP (2015)	35,022	0	-14,022	0	21,000	-5%
BALLARD AVENUE BOYNE-BOYNE COBURG NORTH	RD0558	Moreland DCP (2015)	73,665	0	1,335	0	75,000	0%
WATKINS STREET LOWSON-MCBRYDE FAWKNER	RD0617	Moreland DCP (2015)	-317	0	26,317	0	26,000	100%
PEARSON STREET ALBERT-HUNTER RIGHT CARRIAGEWAY BRUNSWICK WEST	RD0691	Moreland DCP (2015)	2,648	0	4,319	0	6,967	22%

PEARSON STREET HOPE-NEWMAN RIGHT CARRIAGEWAY BRUNSWICK WEST	RD0692	Moreland DCP (2015)	6,097	0	9,948	0	16,045	22%
PEARSON STREET HOPE-NEWMAN LEFT CARRIAGEWAY BRUNSWICK WEST	RD0693	Moreland DCP (2015)	6,097	0	9,948	0	16,045	22%
ROSE STREET REYNARD-PRINCES COBURG	RD0754	Moreland DCP (2015)	31,375	0	10,625	0	42,000	6%
JUKES ROAD BOSTON- CHANGE OF SEAL FAWKNER	RD0778	Moreland DCP (2015)	-845	0	61,845	0	61,000	100%
TARANA AVENUE WILLIAM-PALANA GLENROY	RD0817	Moreland DCP (2015)	1,363	0	32,637	0	34,000	100%
PEARSON STREET VICTORIA-WHITBY- LEFT CARRIAGEWAYS BRUNSWICK WEST	RD0835	Moreland DCP (2015)	2,038	0	5,742	0	7,780	38%
HILTON STREET HARTINGTON- TREVANNION GLENROY	RD0896	Moreland DCP (2015)	1,513	0	18,487	0	20,000	73%

GLENROY RD - GLENROY; WIDFORD - WHEATSHEAF:BOTH CARRIAGEWAYS GLENROY	RD1191	Moreland DCP (2015)	9,487	0	52,938	0	62,425	53%
PEARSON ST - BRUNSWICK WEST; NEWMAN - ALBION:RIGHT CARRIAGEWAY BRUNSWICK & BRUNSWICK WEST	RD1214	Moreland DCP (2015)	2,827	0	12,705	0	15,532	81%
PEARSON ST - BRUNSWICK WEST; NEWMAN - ALBION:RIGHT CARRIAGEWAY - Part B	RD1214	Moreland DCP (2015)	2,259	0	13,273	0	15,532	100%
COONANS ROAD LOTHAIR-WOODLANDS PASCOE VALE	RD0150	Moreland DCP (2015)	2,858	0	59,514	0	62,372	100%