

## **Infrastructure and development contributions**

We introduced a Development Contributions Plan in 2015. In accordance with section 46GM and 46QD of the *Planning and Environment Act 1987*, a council that is a collecting agency must prepare and give a report to the Minister for Planning on development contributions, including levies and works in kind. For 2019–20, the following information about development contributions is disclosed.

Table 1 - Total Development Contributions Plan (DCP) levies received in 2019-20 financial year

DCP name and year approved	Levies received in 2019-20 financial year (\$)
Moreland DCP (2015)	\$1,420,875
Total	\$1,420,875

Table 2 - DCP land, works, services or facilities accepted as works-in-kind in 2019-20 financial year

DCP name and year approved	Project ID	Project description	Item purpose	Project value (\$)
Moreland DCP (2015)				
Total				\$0

Table 3 – Total DCP contributions received and expended to date (for DCPs approved after 1 June 2016)

DCP name and year approved	Total levies received (\$)	Total levies expended (\$)	Total works-in-kind accepted (\$)	Total DCP contributions received (levies and works-in-kind) (\$)
Moreland DCP (Gazetted 10 September 2015)	\$8,050,373	\$5,394,116	\$0	\$8,050,373
Total	\$8,050,373	\$5,394,116	\$0	\$8,050,373

Table 4 - Land, works, services or facilities delivered in 2019-20 financial year from DCP levies collected

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Raeburn Reserve Public Toilets 8 to 42 Landells Road, Pascoe Vale	CF007	Moreland DCP (2015)	16,125	0	123,938	0	140,063	100%
Cole Reserve North Football Cumberland Road Pascoe Vale	CF039	Moreland DCP (2015)	26,388	0	609,612	0	636,000	100%
Reddish Reserve-Soccer 2-42 Domain Street Glenroy	CF061	Moreland DCP (2015)	17,722	0	343,863	0	361,585	100%
Mailer Reserve-Tennis Moreland Road Coburg	CF070	Moreland DCP (2015)	23,136	0	303,741	0	326,877	100%
Cole Reserve-South-Soccer 177b Cumberland Road Pascoe Vale	CF089	Moreland DCP (2015)	4,027	0	37,303	0	41,330	100%
Batman Ave Gaffney-Ryan Coburg	RD0036	Moreland DCP (2015)	17,860	0	15,196	0	33,056	100%
The Avenue Dead End-De Carle Coburg	RD0182	Moreland DCP (2015)	33,698	0	518,089	0	551,787	100%
Moascar Street Mitchell-Gallipoli Pascoe Vale South	RD0227	Moreland DCP (2015)	792	0	11,781	0	12,573	100%
Rogers Street Ross-Dead End Coburg	RD0289	Moreland DCP (2015)	52,851	0	281,802	0	334,653	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Waterfield Street Bell-Victoria Coburg	RD0294	Moreland DCP (2015)	124,961	0	268,449	0	393,410	100%
Primula Boulevard Dead End-South-Lanark Gowanbrae	RD0326	Moreland DCP (2015)	1,636	0	15,742	0	17,378	100%
Marlborough Street Albert-Princess Fawkner	RD0344	Moreland DCP (2015)	-534	0	658,272	0	657,738	100%
Avenue the Nicholson-Dead End Coburg	RD0458	Moreland DCP (2015)	13,496	0	405,794	0	419,290	100%
Vaux Street Gallipoli-Mitchell Pascoe Vale	RD0461	Moreland DCP (2015)	6,011	0	60,194	0	66,205	100%
Marlborough Street Imaroo-Derby Fawkner	RD0560	Moreland DCP (2015)	-3,447	0	379,771	0	376,324	100%
Ronald Street Boyne-Boyne Coburg North	RD0593	Moreland DCP (2015)	10,594	0	356,769	0	367,363	100%
Blair Street De Carle-Barrow Coburg	RD0615	Moreland DCP (2015)	40,010	0	42,585	0	82,595	100%
Apsley Street Cardinal-Murray Glenroy	RD0616	Moreland DCP (2015)	1,419	0	24,750	0	26,169	100%
Becket Street Gervase-Muntz Glenroy	RD0657	Moreland DCP (2015)	1,864	0	401,692	0	403,556	100%
Karin Crescent Dead End-Augustine Glenroy	RD0704	Moreland DCP (2015)	1,306	0	22,784	0	24,090	100%
Lorensen Avenue Orvieto-Dead End Coburg North	RD0789	Moreland DCP (2015)	11,363	0	154,735	0	166,098	100%

Project description	Project ID	DCP name and year approved	DCP fund expended (\$)	Works-in-kind accepted (\$)	Moreland Council's contribution (\$)	Other contributions (\$)	Total project expenditure (\$)	Percentage of item delivered
Maude Avenue Melbourne-Glenroy Glenroy	RD0845	Moreland DCP (2015)	1,473	0	28,423	0	29,896	100%
Barak Court; Rhodes – Dead End: Both Carriageways Oak Park	RD1217	Moreland DCP (2015)	1,514	0	17,022	0	18,536	100%
Fleming Park Community Facility: Fleming Park, 47-51 Albert Street, Brunswick	CF011	Moreland DCP (2015)	0	0	255,719	0	255,719	21%
Sydney Road Streetscape: Coburg	RD0001	Moreland DCP (2015)	260,259	0	857,621	0	1,117,880	28%
<b>Total</b>			<b>\$664,524</b>	<b>\$0</b>	<b>\$6,195,647</b>	<b>\$0</b>	<b>\$6,860,171</b>	